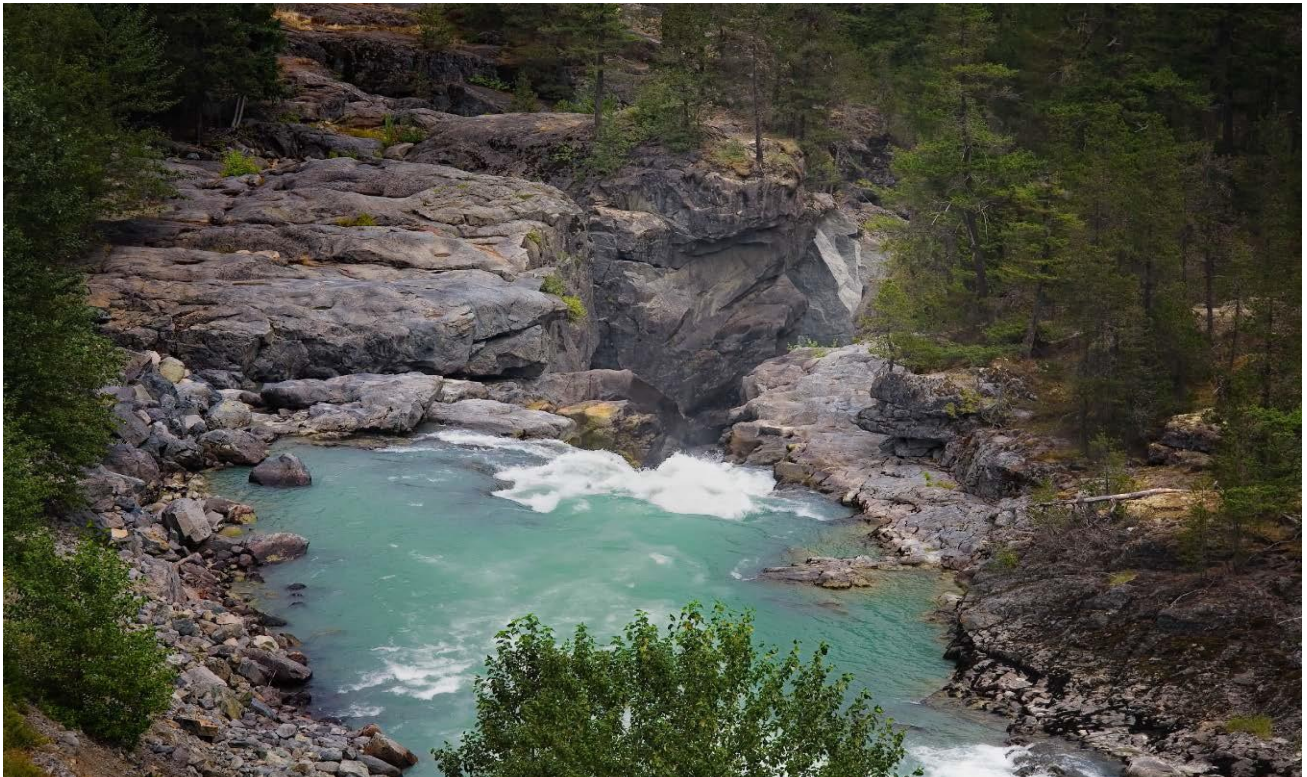


# ***BC Parks***

## ***2015/16 Statistics Report***



*Nairn Falls Provincial Park*



**BC Parks**

# BC Parks 2015/16 Statistics Report

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## BC Parks Statistics Report 2015/16

### Key Information

#### Attendance<sup>1</sup>

| Visits (in person days)      | 2014/15           | 2015/16           | Variance         | % Change     |
|------------------------------|-------------------|-------------------|------------------|--------------|
| Day Use Visits               | 18,573,802        | 20,882,051        | 2,308,249        | 12.4%        |
| Camping Visits               | 2,572,617         | 2,745,449         | 172,832          | 6.7%         |
| Marine Visits                | 204,375           | 186,098           | -18,277          | -8.9%        |
| <b>Total Park Attendance</b> | <b>21,350,794</b> | <b>23,813,598</b> | <b>2,462,804</b> | <b>11.5%</b> |

Source: Parks Attendance and Revenue System

#### Revenue and Recoveries

| Revenue                                                | 2014/15             | 2015/16             | Variance           | % Change    |
|--------------------------------------------------------|---------------------|---------------------|--------------------|-------------|
| Camping Fees <sup>2</sup>                              | \$18,043,891        | \$21,479,864        | \$3,435,973        | 19%         |
| Boating Fees                                           | \$309,011           | \$335,162           | \$26,151           | 8%          |
| Day Use Fees <sup>3</sup>                              | \$102,253           | \$137,130           | \$34,877           | 34%         |
| Maquinna Hotsprings                                    | \$51,653            | \$61,473            | \$9,820            | 19%         |
| <b>Sub-total Recreation User Fees</b>                  | <b>\$18,506,808</b> | <b>\$22,013,629</b> | <b>\$3,506,821</b> | <b>19%</b>  |
| Backcountry Permits                                    | \$15,539            | \$18,701            | \$3,162            | 20%         |
| Misc Fees and Licences                                 | \$61,717            | \$68,905            | \$7,188            | 12%         |
| Return to Crown from Park Operators                    | \$129,226           | \$549,799           | \$420,573          | 325%        |
| <b>Sub-total Misc Revenues</b>                         | <b>\$206,483</b>    | <b>\$637,405</b>    | <b>\$430,922</b>   | <b>209%</b> |
| Non-ski Park Use Permit fees (PUPS)                    | \$1,123,229         | \$1,241,506         | \$118,277          | 11%         |
| Ski hill revenues                                      | \$291,167           | \$191,439           | -\$99,728          | -34%        |
| <b>Sub-total Park Use Permit Fees</b>                  | <b>\$1,414,396</b>  | <b>\$1,432,945</b>  | <b>\$18,548</b>    | <b>1%</b>   |
| <b>Total Recreation User Fee &amp; Permit Revenues</b> | <b>\$20,127,687</b> | <b>\$24,083,979</b> | <b>\$3,956,292</b> | <b>20%</b>  |

Source: Camping, boating and day use group revenues from Parks Attendance and Revenue System; other revenues from Financial Data Warehouse.

<sup>1</sup>Attendance data is collected to track visitation trends, assist in the evaluation of performance, and guide planning for the operation and management of BC's protected areas system. A full breakdown of attendance and revenue by park can be found in **Appendix X**. Data is only recorded in certain parks and protected areas due to limited resources; there may be visitation in other parks that may not be reflected in the data. Therefore, provincial attendance figures should be regarded as estimates only.

<sup>2</sup>The vast majority of frontcountry camping fees were raised by \$2-\$5 effective March 15, 2015; these fee changes resulted in a significant revenue increase. <sup>3</sup>

Silver Star Park also generated \$199,850 in revenue for Nordic skiing trail fees; however, this revenue is retained by the non-profit operator, and any money that exceeds the operating costs to run the Nordic facilities is reinvested into the park's infrastructure. As such, park use permit fees for this particular operator are waived.

| Recoveries                                  | 2014/15          | 2015/16          | Variance        | % Change   |
|---------------------------------------------|------------------|------------------|-----------------|------------|
| Tatshenshini River Rafting                  | \$43,786         | \$51,547         | \$7,761         | 18%        |
| Empire Valley Ranch                         | \$18,438         | \$12,978         | -\$5,460        | -30%       |
| Skagit Valley Projects & Interp             | \$76,035         | \$64,819         | -\$11,216       | -15%       |
| Burgoyne Bay                                | \$0              | \$10,646         | \$10,646        | -          |
| Other (EAO projects, Film Supervision, etc) | \$153,948        | \$194,546        | \$40,599        | 26%        |
| <b>Total Recoveries</b>                     | <b>\$292,206</b> | <b>\$334,537</b> | <b>\$42,330</b> | <b>14%</b> |

Source: Financial Data Warehouse.

## Park Enhancement Fund

| PEF (Park Enhancement Fund)               | 2014/15            | 2015/16            | Variance          | % Change     |
|-------------------------------------------|--------------------|--------------------|-------------------|--------------|
| Make Your Mark                            | \$30,265           | \$49,150           | \$18,885          | 62%          |
| Other donations                           | \$119,297          | \$93,599           | -\$25,698         | -22%         |
| <b>Sub-total partnerships (donations)</b> | <b>\$149,562</b>   |                    | <b>-\$149,562</b> | <b>-100%</b> |
| Tree removal (stumpage)                   | \$93,325           | \$53,291           | -\$40,034         | -43%         |
| Merchandising                             | \$825              | \$4,658            | \$3,833           | 465%         |
| Reservation service                       | \$1,845,396        | \$2,270,975        | \$425,579         | 23%          |
| Interest                                  | \$35,103           | \$37,648           | \$2,545           | 7%           |
| <b>Income</b>                             | <b>\$2,124,211</b> | <b>\$2,509,321</b> | <b>\$385,110</b>  | <b>18%</b>   |
| Partnership/sponsorship expenditures      | \$182,393          | \$299,146          | \$116,753         | 64%          |
| Tree removal expenditures                 | \$13,863           | \$40,776           | \$26,913          | 194%         |
| Reservation service expenditures          | \$1,144,049        | \$1,506,040        | \$361,991         | 32%          |
| Other operating expenditures              | \$400,698          | \$328,309          | -\$72,389         | -18%         |
| Capital expenditures                      | \$0                | \$139,909          | \$139,909         | -            |
| <b>Expenses</b>                           | <b>\$1,741,003</b> | <b>\$2,314,180</b> | <b>\$573,177</b>  | <b>33%</b>   |
| <b>Balance at Year-End</b>                | <b>\$2,458,642</b> | <b>\$2,653,783</b> | <b>\$195,141</b>  | <b>8%</b>    |

Source: Financial Data Warehouse.

|                                                | 2014/15             | 2015/16             | Variance           | % Change   |
|------------------------------------------------|---------------------|---------------------|--------------------|------------|
| <b>Total Income (revenue, recoveries, PEF)</b> | <b>\$22,544,105</b> | <b>\$26,927,837</b> | <b>\$4,383,732</b> | <b>19%</b> |

## Expenses

| <b>Operating Expenditures</b>                                             | <b>2014/15</b>      | <b>2015/16</b>      | <b>Variance</b>     | <b>% Change</b> |
|---------------------------------------------------------------------------|---------------------|---------------------|---------------------|-----------------|
| Salary, Benefits & Travel                                                 | \$15,599,509        | \$15,392,885        | -\$206,624          | -1%             |
| Goods & Services <sup>1</sup>                                             | \$2,595,498         | \$1,177,781         | -\$1,417,718        | -55%            |
| Amortization                                                              | \$7,854,121         | \$7,971,271         | \$117,150           | 1%              |
| <b>Sub-total BC Parks Operating Expenses</b>                              | <b>\$26,049,128</b> | <b>\$24,541,937</b> | <b>-\$1,507,191</b> | <b>-6%</b>      |
| Contract Services - Retained Fees                                         | \$18,325,929        | \$21,402,357        | \$3,076,428         | 17%             |
| Contract Services - Net Deficiency Payments                               | \$4,638,182         | \$4,880,198         | \$242,016           | 5%              |
| Contract Services - Non-bundled Parks                                     | \$1,074,534         | \$807,856           | -\$266,678          | -25%            |
| <b>Sub-total Operating Contract and Commission Costs</b>                  | <b>\$24,038,645</b> | <b>\$27,090,411</b> | <b>\$3,051,766</b>  | <b>13%</b>      |
| <b>Total BC Parks Operating Budget</b>                                    | <b>\$31,761,844</b> | <b>\$30,229,991</b> | <b>-\$1,531,853</b> | <b>-5%</b>      |
| <b>Total Operating Costs (including contract costs and retained fees)</b> | <b>\$50,087,773</b> | <b>\$51,632,348</b> | <b>\$1,544,575</b>  | <b>3%</b>       |

Source: Retained fees are calculated from camping, boating and group day use revenues reported in Parks Attendance System, minus returns to Crown. These fees are collected and retained by Park Facility Operators and form part of their compensation for operating the parks. Other numbers are actual expenditures from the Financial Data Warehouse.

<sup>1</sup>Goods and Services include all expenditures and transfers other than the specifics listed elsewhere (contract dollars for operations permits are given below).

| <b>Capital &amp; Compensation Expenditures</b> | <b>2014/15</b>      | <b>2015/16</b>      | <b>Variance</b>     | <b>% Change</b> |
|------------------------------------------------|---------------------|---------------------|---------------------|-----------------|
| Land Acquisition                               | \$461,000           | \$529,400           | \$68,400            | 15%             |
| Compensation Paid <sup>1</sup>                 | \$1,383,775         | \$27,496            | -\$1,356,279        | -98%            |
| Facilities <sup>2</sup>                        | \$13,392,335        | \$13,240,531        | -\$151,804          | -1%             |
| <b>Total Capital &amp; Compensation Costs</b>  | <b>\$15,237,110</b> | <b>\$13,797,427</b> | <b>-\$1,439,683</b> | <b>-9%</b>      |

Source: Financial Data Warehouse. Capital expenditures from information supplied by facilities staff.

<sup>1</sup>Compensation to buy out timber/mineral rights that have been expropriated for park or conservancy purposes. This amount tends to vary substantially from year to year depending upon the number and nature of negotiated settlements. In 2014/15, the majority of the compensation paid related to mineral tenures that were expropriated in 2012 with respect to the Atlin Taku Land Use Plan.

<sup>2</sup>Facilities include campground and day use areas, toilet and shower buildings, water and sewer systems, roads and trails, picnic shelters, boat launches, viewing platforms, heritage building restorations, etc.

|                                                                                                            | <b>2014/15</b>      | <b>2015/16</b>      | <b>Variance</b>     | <b>% Change</b> |
|------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|-----------------|
| <b>Total BC Parks Budget Expenditures</b>                                                                  | <b>\$46,998,954</b> | <b>\$44,027,418</b> | <b>-\$2,971,536</b> | <b>-6%</b>      |
| <b>Total Expenditures on Parks (operating &amp; capital budget, retained fees, &amp; PEF expenditures)</b> | <b>\$67,065,886</b> | <b>\$67,743,955</b> | <b>\$678,069</b>    | <b>1%</b>       |

## BC Parks Statistics Report 2015/16

### Trends by Region and Activity

#### Day Use Attendance

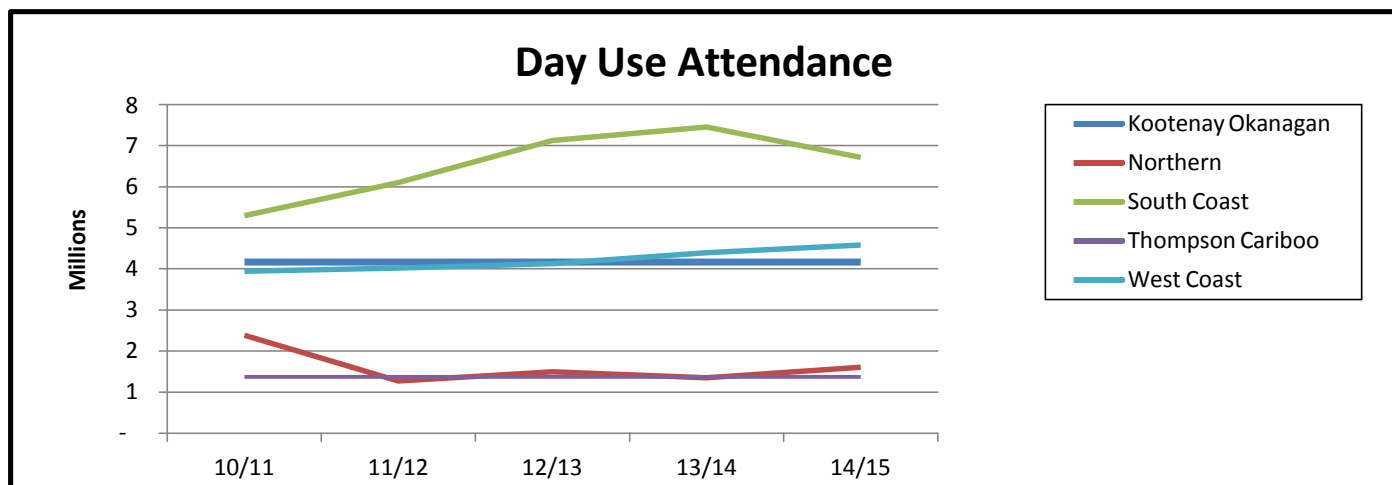
| Region            | 10/11             | 11/12             | 12/13             | 13/14             | 14/15             | 15/16             | % Change<br>14/15 to<br>15/16 |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------------------|
| Kootenay Okanagan | 4,185,254         | 4,100,742         | 4,084,954         | 4,125,352         | 4,252,737         | 4,812,774         | 13.2%                         |
| Northern          | 2,381,140         | 1,267,788         | 1,495,328         | 1,349,719         | 1,602,182         | 1,478,722         | -7.7%                         |
| South Coast       | 5,294,655         | 6,096,412         | 7,123,245         | 7,454,135         | 6,715,298         | 7,663,351         | 14.1%                         |
| Thompson Cariboo  | 1,327,200         | 1,327,675         | 1,382,251         | 1,366,672         | 1,421,292         | 1,698,836         | 19.5%                         |
| West Coast        | 3,944,352         | 4,020,647         | 4,129,932         | 4,396,332         | 4,582,294         | 5,228,369         | 14.1%                         |
| <b>Total</b>      | <b>17,132,601</b> | <b>16,813,263</b> | <b>18,215,709</b> | <b>18,692,209</b> | <b>18,573,802</b> | <b>20,882,051</b> | <b>12.4%</b>                  |

#### Day Use Revenues

| Region            | 10/11             | 11/12             | 12/13            | 13/14             | 14/15             | 15/16             | % Change<br>14/15 to<br>15/16 |
|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------------------|
| Kootenay Okanagan | \$ 122,439        | \$ 704            | \$ 45            | \$ 172            | \$ 100            | \$ -              | -100.0%                       |
| Northern          | \$ 32,704         | \$ 51,453         | \$ 34,821        | \$ 65,590         | \$ 63,872         | \$ 80,859         | 26.6%                         |
| South Coast       | \$ 459,114        | \$ 13,001         | \$ 13,616        | \$ 13,786         | \$ 30,538         | \$ 46,552         | 52.4%                         |
| Thompson Cariboo  | \$ 36,992         | \$ -              | \$ -             | \$ -              | \$ -              | \$ 100            | -                             |
| West Coast        | \$ 286,794        | \$ 38,039         | \$ 47,949        | \$ 54,164         | \$ 59,395         | \$ 71,092         | 19.7%                         |
| <b>Total</b>      | <b>\$ 938,043</b> | <b>\$ 103,196</b> | <b>\$ 96,432</b> | <b>\$ 133,712</b> | <b>\$ 153,906</b> | <b>\$ 198,603</b> | <b>29.0%</b>                  |

Source: Parks Attendance System (extracted October 2016).

\*Day Use parking fees were removed in May 2011



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### Camping Trends by Region

#### Camping Attendance

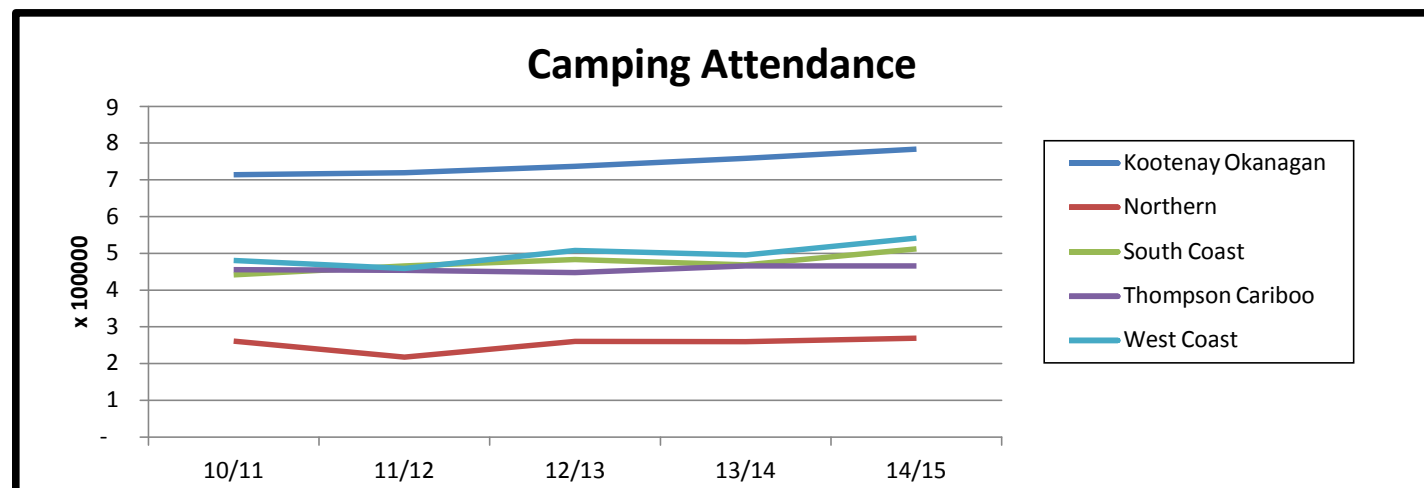
| Region            | 10/11            | 11/12            | 12/13            | 13/14            | 14/15            | 15/16            | % Change<br>14/15 to<br>15/16 |
|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------------------|
| Kootenay Okanagan | 714,345          | 719,125          | 737,234          | 758,494          | 783,969          | 824,756          | 5.2%                          |
| Northern          | 260,990          | 217,690          | 260,732          | 259,100          | 269,437          | 288,618          | 7.1%                          |
| South Coast       | 441,517          | 465,957          | 483,174          | 468,800          | 512,129          | 554,068          | 8.2%                          |
| Thompson Cariboo  | 455,818          | 453,372          | 447,276          | 466,224          | 465,652          | 481,402          | 3.4%                          |
| West Coast        | 480,927          | 459,266          | 507,599          | 495,726          | 541,431          | 596,605          | 10.2%                         |
| <b>Total</b>      | <b>2,353,597</b> | <b>2,315,411</b> | <b>2,436,015</b> | <b>2,448,344</b> | <b>2,572,617</b> | <b>2,745,449</b> | <b>6.7%</b>                   |

#### Camping Revenue

| Region            | 10/11                | 11/12                | 12/13                | 13/14                | 14/15                | 15/16                | % Change<br>14/15 to<br>15/16 |
|-------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| Kootenay Okanagan | \$ 5,139,588         | \$ 4,925,988         | \$ 5,212,194         | \$ 5,640,798         | \$ 6,066,448         | \$ 7,171,054         | 18.2%                         |
| Northern          | \$ 1,393,228         | \$ 1,169,750         | \$ 1,329,069         | \$ 1,473,683         | \$ 1,588,607         | \$ 1,864,940         | 17.4%                         |
| South Coast       | \$ 2,976,890         | \$ 3,072,895         | \$ 3,398,095         | \$ 3,515,020         | \$ 3,854,495         | \$ 4,781,353         | 24.0%                         |
| Thompson Cariboo  | \$ 2,564,994         | \$ 2,626,490         | \$ 2,566,080         | \$ 2,820,358         | \$ 2,871,517         | \$ 3,211,330         | 11.8%                         |
| West Coast        | \$ 3,088,855         | \$ 3,172,663         | \$ 3,277,368         | \$ 3,286,979         | \$ 3,662,823         | \$ 4,451,187         | 21.5%                         |
| <b>Total</b>      | <b>\$ 15,163,554</b> | <b>\$ 14,967,786</b> | <b>\$ 15,782,805</b> | <b>\$ 16,736,838</b> | <b>\$ 18,043,891</b> | <b>\$ 21,479,864</b> | <b>19.0%</b>                  |

Source: Parks Attendance System (extracted October 2016).

\*The Province cancelled the HST and returned to the GST/PST model on April 1, 2013. As a result of the change, only the GST was charged for Recreation User Fees and Permit Fees, resulting in higher net revenues.



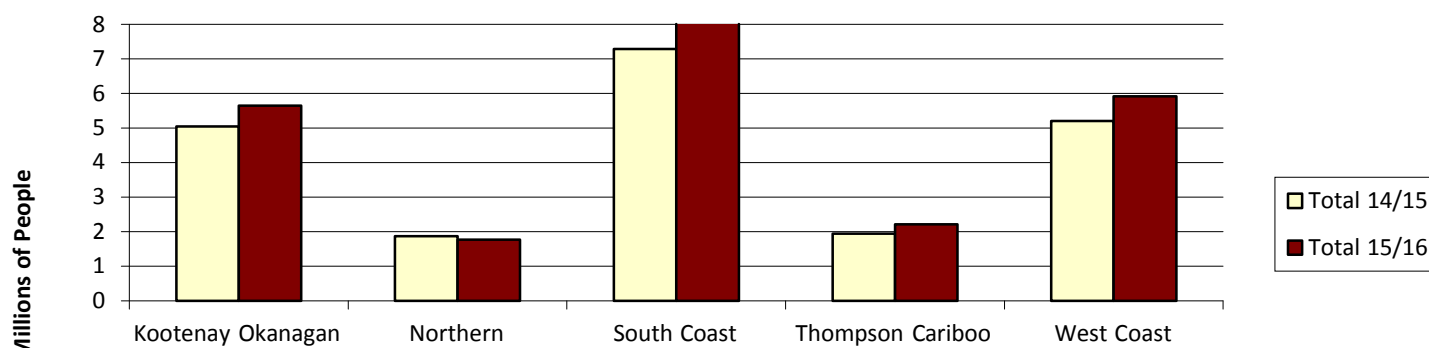
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## Attendance by Region

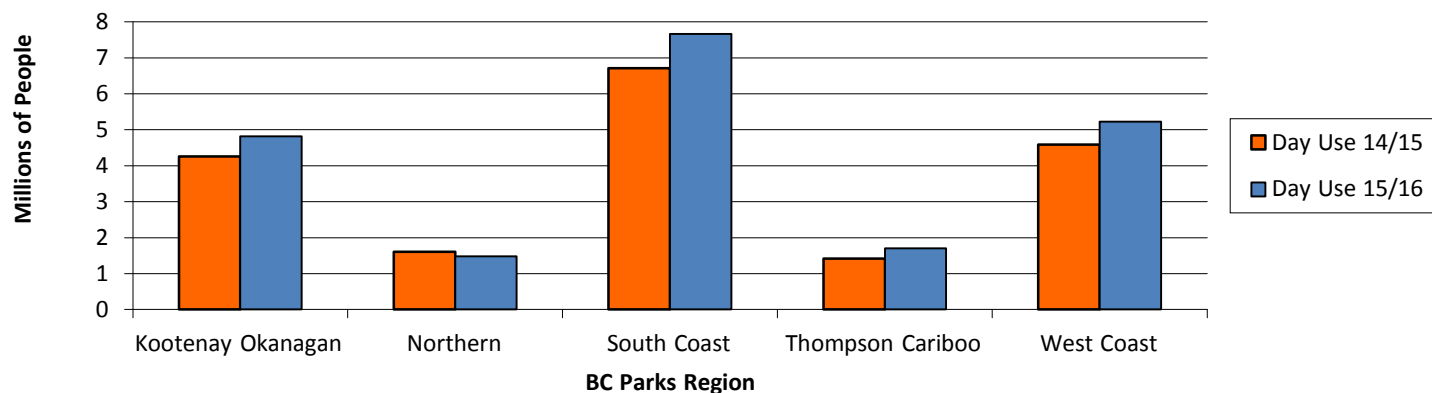
| Region            | Day Use 14/15     | Day Use 15/16     | Camping 14/15    | Camping 15/16    | Boating 14/15  | Boating 15/16  | Total 14/15       | Total 15/16       | Total Change     | % Change 14/15 to 15/16 |
|-------------------|-------------------|-------------------|------------------|------------------|----------------|----------------|-------------------|-------------------|------------------|-------------------------|
| Kootenay Okanagan | 4,252,737         | 4,812,774         | 783,969          | 824,756          | 10,749         | 9,267          | 5,047,454         | 5,646,797         | 599,343          | 11.9%                   |
| Northern          | 1,602,182         | 1,478,722         | 269,437          | 288,618          | 234            | 253            | 1,871,852         | 1,767,592         | -104,260         | -5.6%                   |
| South Coast       | 6,715,298         | 7,663,351         | 512,129          | 554,068          | 58,686         | 55,531         | 7,286,112         | 8,272,950         | 986,837          | 13.5%                   |
| Thompson Cariboo  | 1,421,292         | 1,698,836         | 465,652          | 481,402          | 54,994         | 34,386         | 1,941,938         | 2,214,624         | 272,686          | 14.0%                   |
| West Coast        | 4,582,294         | 5,228,369         | 541,431          | 596,605          | 79,713         | 86,661         | 5,203,438         | 5,911,635         | 708,197          | 13.6%                   |
| <b>Total</b>      | <b>18,573,802</b> | <b>20,882,051</b> | <b>2,572,617</b> | <b>2,745,449</b> | <b>204,375</b> | <b>186,098</b> | <b>21,350,794</b> | <b>23,813,598</b> | <b>2,462,804</b> | <b>11.5%</b>            |

Source: Parks Attendance System (extracted September 2016).

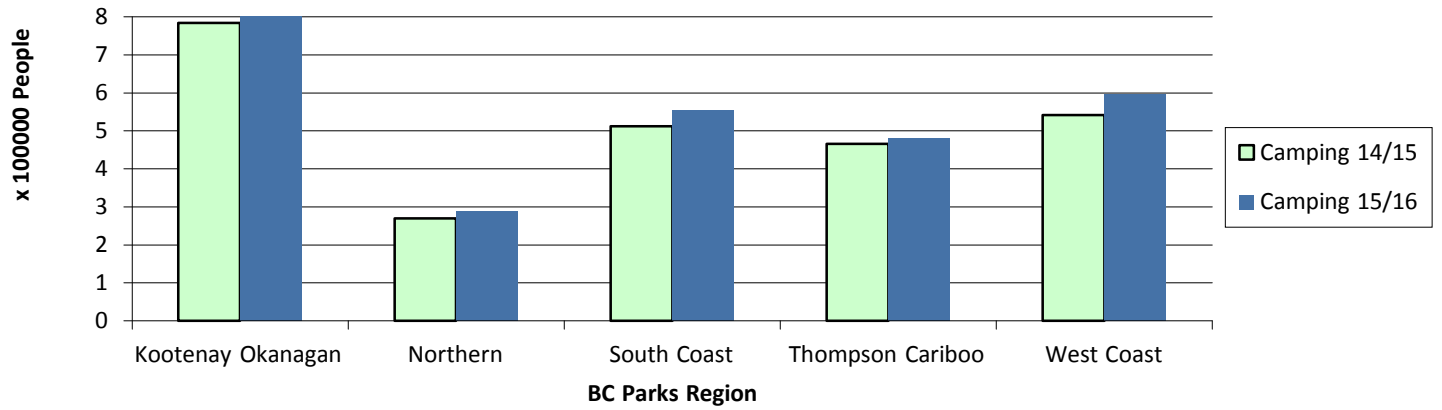
### Park Attendance - Total



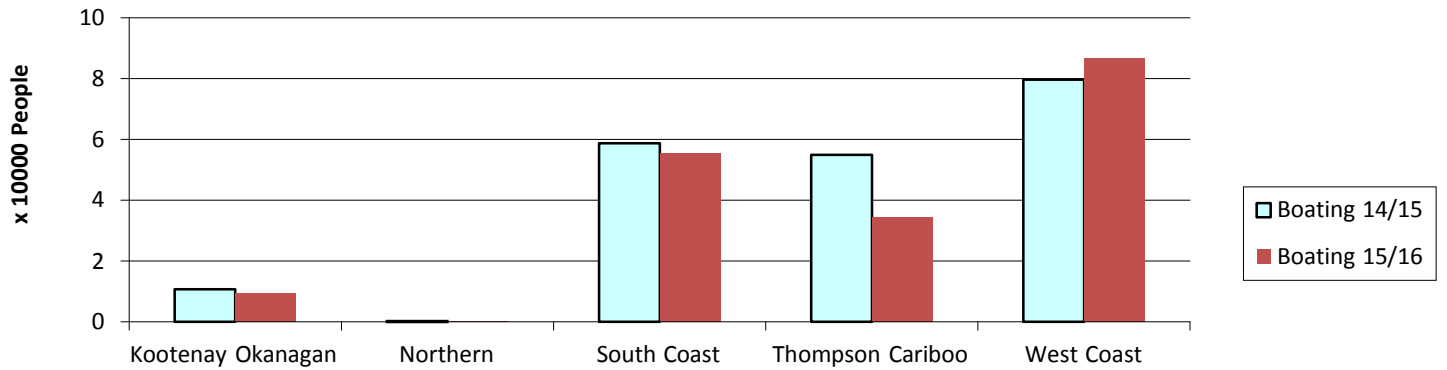
### Park Attendance - Day Use



## Park Attendance - Camping



## Park Attendance - Boating



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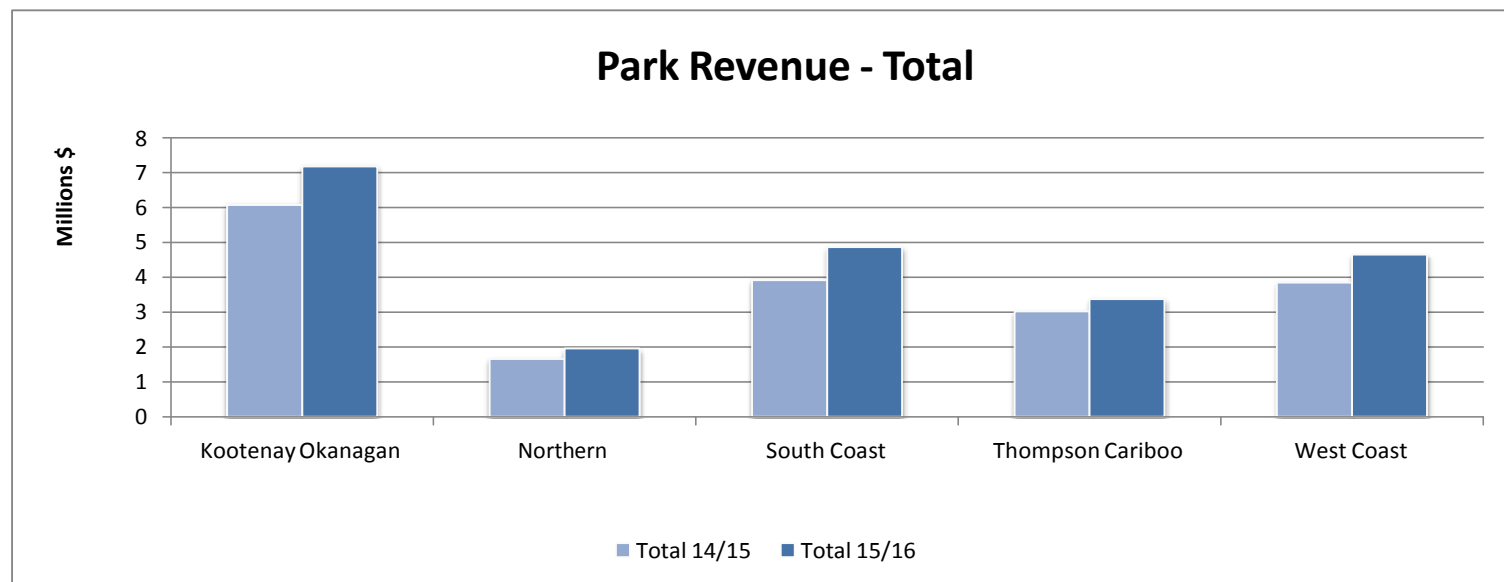
## Revenue by Region

| Region            | Day Use<br>14/15  | Day Use<br>15/16  | Camping<br>14/15     | Camping<br>15/16     | Boating<br>14/15  | Boating<br>15/16  | Total 14/15          | Total 15/16          | Total Change        | %<br>Change<br>14/15 to<br>15/16 |
|-------------------|-------------------|-------------------|----------------------|----------------------|-------------------|-------------------|----------------------|----------------------|---------------------|----------------------------------|
| Kootenay Okanagan | \$ 100            | \$ -              | \$ 6,066,448         | \$ 7,171,054         | \$ 1,896          | \$ 1,894          | \$ 6,068,444         | \$ 7,172,948         | \$ 1,104,504        | 18.2%                            |
| Northern          | \$ 63,872         | \$ 80,859         | \$ 1,588,607         | \$ 1,864,940         | \$ 8,048          | \$ 9,138          | \$ 1,660,527         | \$ 1,954,937         | \$ 294,410          | 17.7%                            |
| South Coast       | \$ 30,538         | \$ 46,552         | \$ 3,854,495         | \$ 4,781,353         | \$ 30,596         | \$ 38,711         | \$ 3,915,630         | \$ 4,866,616         | \$ 950,987          | 24.3%                            |
| Thompson Cariboo  | \$ -              | \$ 100            | \$ 2,871,517         | \$ 3,211,330         | \$ 147,505        | \$ 157,341        | \$ 3,019,022         | \$ 3,368,771         | \$ 349,749          | 11.6%                            |
| West Coast        | \$ 59,395         | \$ 71,092         | \$ 3,662,823         | \$ 4,451,187         | \$ 120,966        | \$ 128,078        | \$ 3,843,185         | \$ 4,650,357         | \$ 807,172          | 21.0%                            |
| <b>Total</b>      | <b>\$ 153,906</b> | <b>\$ 198,603</b> | <b>\$ 18,043,891</b> | <b>\$ 21,479,864</b> | <b>\$ 309,011</b> | <b>\$ 335,162</b> | <b>\$ 18,506,808</b> | <b>\$ 22,013,629</b> | <b>\$ 3,506,821</b> | <b>18.9%</b>                     |

Source: Parks Attendance System (extracted September 2016).

BC Parks implemented fee increases in many parks in 2015, resulting in substantial revenue increases.

\*The Province cancelled the HST and returned to the GST/PST model on April 1, 2013. As a result of the change, only the GST was charged for Recreation User Fees and Permit Fees, resulting in higher net revenues.



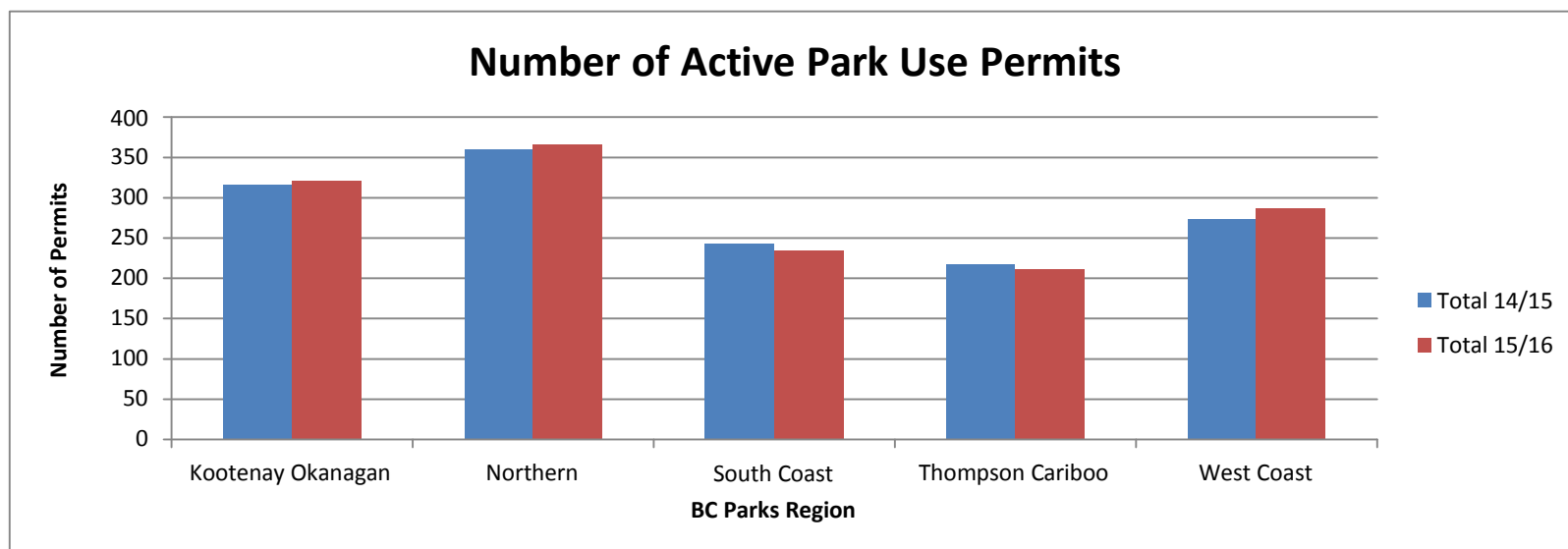
## BC Parks Statistics Report 2015/16

### Number of Active Park Use Permits by Region

| Region            | Commercial Recreation 14/15 | Commercial Recreation 15/16 | Land Use Occupancy 14/15 | Land Use Occupancy 15/16 | Ecological Reserve 14/15 | Ecological Reserve 15/16 | Trapline 14/15 | Trapline 15/16 | Film 14/15 | Film 15/16 | Research 14/15 | Research 15/16 | Other 14/15 | Other 15/16 | Total 14/15  | Total 15/16  |
|-------------------|-----------------------------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------|----------------|------------|------------|----------------|----------------|-------------|-------------|--------------|--------------|
| Kootenay Okanagan | 110                         | 108                         | 135                      | 138                      | 10                       | 7                        | 24             | 25             | 3          | 6          | 34             | 37             | 0           | 0           | 316          | 321          |
| Northern          | 165                         | 168                         | 84                       | 84                       | 2                        | 2                        | 55             | 52             | 0          | 3          | 33             | 37             | 21          | 20          | 360          | 366          |
| South Coast       | 70                          | 73                          | 117                      | 115                      | 1                        | 1                        | 0              | 0              | 41         | 37         | 14             | 8              | 0           | 0           | 243          | 234          |
| Thompson Cariboo  | 77                          | 81                          | 95                       | 88                       | 1                        | 1                        | 19             | 18             | 0          | 3          | 26             | 20             | 0           | 0           | 218          | 211          |
| West Coast        | 114                         | 124                         | 100                      | 99                       | 16                       | 15                       | 5              | 5              | 4          | 10         | 34             | 34             | 0           | 0           | 273          | 287          |
| <b>TOTAL</b>      | <b>536</b>                  | <b>554</b>                  | <b>531</b>               | <b>524</b>               | <b>30</b>                | <b>26</b>                | <b>103</b>     | <b>100</b>     | <b>48</b>  | <b>59</b>  | <b>141</b>     | <b>136</b>     | <b>21</b>   | <b>20</b>   | <b>1,410</b> | <b>1,419</b> |

Source: Electronic Park Use Permit System (EPUPS), extracted October 3, 2016

Note: Numbers exclude operations permits for Park Facility Operators. "Commercial Services" includes recreational, big game, angle guiding and associated structures, transportation, commercial services, special events, accommodation. "Land Use/Occupancy" includes structures, utilities, roads, etc. Some permits span across multiple regions; in these cases, the permit is attributed to the lead region only. Land Use/Occupancy and Research Permits include BC Hydro's permits.



# BC Parks Statistics Report 2015/16

## Appendix 1 - Attendance and Revenue by Park

| Region | Park                    | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|-------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                         |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| KO     | Akamina-Kishinena Park  | Camping    | 347                      | 314     | - 33       | -10%     | \$ 1,652               | 1,495      | - 157      | -10%     |
|        |                         | Day Use    | 5,460                    | 11,437  | 5,977      | 109%     | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 5,807                    | 11,751  | 5,944      | 102%     | \$ 1,652               | \$ 1,495   | -\$ 157    | -10%     |
| KO     | Allison Lake Park       | Camping    | 1,504                    | 1,990   | 486        | 32%      | \$ 7,256               | 10,389     | 3,132      | 43%      |
|        |                         | Day Use    | 12,754                   | 14,095  | 1,341      | 11%      | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 14,258                   | 16,085  | 1,827      | 13%      | \$ 7,256               | \$ 10,389  | \$ 3,132   | 43%      |
| KO     | Arrow Lakes Park        | Camping    | 3,683                    | 2,973   | - 710      | -19%     | \$ 17,117              | 15,829     | - 1,289    | -8%      |
|        |                         | Day Use    | 12,768                   | 16,100  | 3,332      | 26%      | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 16,451                   | 19,073  | 2,622      | 16%      | \$ 17,117              | \$ 15,829  | -\$ 1,289  | -8%      |
| KO     | Bear Creek Park         | Camping    | 55,606                   | 59,421  | 3,814      | 7%       | \$ 488,803             | 603,511    | 114,708    | 23%      |
|        |                         | Day Use    | 147,305                  | 161,144 | 13,839     | 9%       | \$ -                   | -          | -          | -        |
|        |                         | Boating    | 976                      | 701     | - 275      | -28%     | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 203,887                  | 221,265 | 17,378     | 9%       | \$ 488,803             | \$ 603,511 | \$ 114,708 | 23%      |
| KO     | Blanket Creek Park      | Camping    | 17,507                   | 19,306  | 1,798      | 10%      | \$ 112,853             | 147,807    | 34,953     | 31%      |
|        |                         | Day Use    | 23,251                   | 17,987  | - 5,264    | -23%     | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 40,758                   | 37,292  | - 3,466    | -9%      | \$ 112,853             | \$ 147,807 | \$ 34,953  | 31%      |
| KO     | Boundary Creek Park     | Camping    | 1,200                    | 1,014   | - 186      | -15%     | \$ 5,463               | 5,194      | - 269      | -5%      |
|        |                         | Day Use    | 17,899                   | 17,441  | - 459      | -3%      | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 19,099                   | 18,455  | - 644      | -3%      | \$ 5,463               | \$ 5,194   | -\$ 269    | -5%      |
| KO     | Bromley Rock Park       | Camping    | 4,042                    | 4,474   | 432        | 11%      | \$ 25,420              | 30,448     | 5,028      | 20%      |
|        |                         | Day Use    | 71,866                   | 97,531  | 25,666     | 36%      | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 75,907                   | 102,005 | 26,098     | 34%      | \$ 25,420              | \$ 30,448  | \$ 5,028   | 20%      |
| KO     | Bugaboo Park            | Camping    | 4,008                    | 4,759   | 751        | 19%      | \$ 58,057              | 70,905     | 12,848     | 22%      |
|        |                         | Day Use    | 779                      | 818     | 39         | 5%       | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 4,787                    | 5,577   | 790        | 17%      | \$ 58,057              | \$ 70,905  | \$ 12,848  | 22%      |
| KO     | Cascade Recreation Area | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | Day Use    | 11,907                   | -       | - 11,907   | -100%    | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 11,907                   | -       | - 11,907   | -100%    | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Cathedral Park          | Camping    | 5,412                    | 3,487   | - 1,925    | -36%     | \$ 46,852              | 35,133     | - 11,719   | -25%     |
|        |                         | Day Use    | 185                      | 560     | 375        | 203%     | \$ -                   | -          | -          | -        |
|        |                         | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                         | PARK TOTAL | 5,597                    | 4,047   | - 1,550    | -28%     | \$ 46,852              | \$ 35,133  | -\$ 11,719 | -25%     |

| Region | Park                   | Activity   | Attendance (person-days) |           |            |          | Revenue (net of taxes) |            |            |          |
|--------|------------------------|------------|--------------------------|-----------|------------|----------|------------------------|------------|------------|----------|
|        |                        |            | 2014/15                  | 2015/16   | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| KO     | Champion Lakes Park    | Camping    | 14,630                   | 13,757    | - 874      | -6%      | \$ 80,812              | 100,135    | 19,323     | 24%      |
|        |                        | Day Use    | 58,041                   | 49,868    | - 8,173    | -14%     | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 72,671                   | 63,625    | - 9,046    | -12%     | \$ 80,812              | \$ 100,135 | \$ 19,323  | 24%      |
| KO     | Christie Memorial Park | Camping    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Day Use    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | -                        | -         | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Christina Lake Park    | Camping    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Day Use    | 92,257                   | 94,154    | 1,897      | 2%       | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 92,257                   | 94,154    | 1,897      | 2%       | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Cody Caves Park        | Camping    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Day Use    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | -                        | -         | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Conkle Lake Park       | Camping    | 4,951                    | 3,575     | - 1,376    | -28%     | \$ 25,781              | 20,835     | - 4,946    | -19%     |
|        |                        | Day Use    | 2,968                    | 3,444     | 476        | 16%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 7,919                    | 7,019     | - 900      | -11%     | \$ 25,781              | \$ 20,835  | \$ -4,946  | -19%     |
| KO     | Drewry Point Park      | Camping    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Day Use    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | -                        | -         | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Dry Gulch Park         | Camping    | 5,533                    | 5,568     | 35         | 1%       | \$ 33,300              | 39,466     | 6,166      | 19%      |
|        |                        | Day Use    | 17,903                   | 26,187    | 8,285      | 46%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 23,435                   | 31,755    | 8,320      | 36%      | \$ 33,300              | \$ 39,466  | \$ 6,166   | 19%      |
| KO     | E.C. Manning Park      | Camping    | 78,617                   | 87,884    | 9,267      | 12%      | \$ 575,402             | 741,740    | 166,338    | 29%      |
|        |                        | Day Use    | 900,854                  | 1,082,300 | 181,446    | 20%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 979,471                  | 1,170,184 | 190,712    | 19%      | \$ 575,402             | \$ 741,740 | \$ 166,338 | 29%      |
| KO     | Elk Lakes Park         | Camping    | 2,297                    | 2,431     | 134        | 6%       | \$ 50,481              | 54,681     | 4,200      | 8%       |
|        |                        | Day Use    | 2,176                    | 2,741     | 565        | 26%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 4,473                    | 5,172     | 699        | 16%      | \$ 50,481              | \$ 54,681  | \$ 4,200   | 8%       |
| KO     | Ellison Park           | Camping    | 26,064                   | 28,054    | 1,990      | 8%       | \$ 232,583             | 268,312    | 35,730     | 15%      |
|        |                        | Day Use    | 61,114                   | 101,889   | 40,775     | 67%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 87,178                   | 129,943   | 42,765     | 49%      | \$ 232,583             | \$ 268,312 | \$ 35,730  | 15%      |
| KO     | Enderby Cliffs Park    | Camping    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Day Use    | 26,145                   | 28,494    | 2,349      | 9%       | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -         | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 26,145                   | 28,494    | 2,349      | 9%       | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                       | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|----------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                            |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| KO     | Fintry Park                | Camping    | 38,010                   | 39,242  | 1,232      | 3%       | \$ 323,486             | 349,576    | 26,090     | 8%       |
|        |                            | Day Use    | 44,251                   | 65,702  | 21,452     | 48%      | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 82,261                   | 104,944 | 22,684     | 28%      | \$ 323,486             | \$ 349,576 | \$ 26,090  | 8%       |
| KO     | Gladstone Park             | Camping    | 18,176                   | 18,099  | - 77       | 0%       | \$ 134,153             | 144,040    | 9,887      | 7%       |
|        |                            | Day Use    | 58,069                   | 56,133  | - 1,936    | -3%      | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 76,245                   | 74,232  | - 2,012    | -3%      | \$ 134,153             | \$ 144,040 | \$ 9,887   | 7%       |
| KO     | Grohman Narrows Park       | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | Day Use    | 22,827                   | 38,115  | 15,288     | 67%      | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 22,827                   | 38,115  | 15,288     | 67%      | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Height of the Rockies Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Inkaneep Park              | Camping    | 874                      | 944     | 70         | 8%       | \$ 3,703               | 4,783      | 1,080      | 29%      |
|        |                            | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 874                      | 944     | 70         | 8%       | \$ 3,703               | \$ 4,783   | \$ 1,080   | 29%      |
| KO     | James Chabot Park          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | Day Use    | 54,950                   | 58,716  | 3,766      | 7%       | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 54,950                   | 58,716  | 3,766      | 7%       | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Jewel Lake Park            | Camping    | 3,533                    | 3,379   | - 154      | -4%      | \$ 16,488              | 17,734     | 1,247      | 8%       |
|        |                            | Day Use    | 9,160                    | 6,769   | - 2,391    | -26%     | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 12,692                   | 10,148  | - 2,544    | -20%     | \$ 16,488              | \$ 17,734  | \$ 1,247   | 8%       |
| KO     | Jimsmith Lake Park         | Camping    | 5,152                    | 4,893   | - 259      | -5%      | \$ 29,640              | 30,896     | 1,256      | 4%       |
|        |                            | Day Use    | 78,622                   | 76,692  | - 1,930    | -2%      | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 83,774                   | 81,585  | - 2,189    | -3%      | \$ 29,640              | \$ 30,896  | \$ 1,256   | 4%       |
| KO     | Johnstone Creek Park       | Camping    | 1,578                    | 1,075   | - 502      | -32%     | \$ 7,577               | 5,469      | - 2,109    | -28%     |
|        |                            | Day Use    | 9,853                    | 13,059  | 3,206      | 33%      | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 11,430                   | 14,134  | 2,704      | 24%      | \$ 7,577               | \$ 5,469   | \$ - 2,109 | -28%     |
| KO     | Kalamalka Lake Park        | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | Day Use    | 278,888                  | 309,362 | 30,474     | 11%      | \$ -                   | -          | -          | -        |
|        |                            | Boating    | 4,541                    | 3,386   | - 1,155    | -25%     | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 283,429                  | 312,747 | 29,318     | 10%      | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Kekuli Bay Park            | Camping    | 28,480                   | 29,958  | 1,478      | 5%       | \$ 241,099             | 288,341    | 47,242     | 20%      |
|        |                            | Day Use    | 80,399                   | 146,451 | 66,052     | 82%      | \$ -                   | -          | -          | -        |
|        |                            | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                            | PARK TOTAL | 108,879                  | 176,409 | 67,530     | 62%      | \$ 241,099             | \$ 288,341 | \$ 47,242  | 20%      |

| Region | Park                         | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                              |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| KO     | Kettle River Recreation Area | Camping    | 35,499                   | 24,966  | - 10,533   | -30%     | \$ 292,676             | 222,451    | - 70,225   | -24%     |
|        |                              | Day Use    | 32,550                   | 20,503  | - 12,047   | -37%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 68,049                   | 45,469  | - 22,580   | -33%     | \$ 292,676             | \$ 222,451 | -\$ 70,225 | -24%     |
| KO     | Kickinnee Park               | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 224,130                  | 244,111 | 19,982     | 9%       | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 224,130                  | 244,111 | 19,982     | 9%       | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Kikomun Creek Park           | Camping    | 39,559                   | 42,772  | 3,213      | 8%       | \$ 375,289             | 452,267    | 76,978     | 21%      |
|        |                              | Day Use    | 80,815                   | 113,222 | 32,407     | 40%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 120,374                  | 155,994 | 35,620     | 30%      | \$ 375,289             | \$ 452,267 | \$ 76,978  | 21%      |
| KO     | Kokanee Creek Park           | Camping    | 47,479                   | 53,922  | 6,443      | 14%      | \$ 430,723             | 518,317    | 87,594     | 20%      |
|        |                              | Day Use    | 160,888                  | 252,455 | 91,567     | 57%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 208,367                  | 306,377 | 98,010     | 47%      | \$ 430,723             | \$ 518,317 | \$ 87,594  | 20%      |
| KO     | Kokanee Glacier Park         | Camping    | 3,918                    | 4,712   | 794        | 20%      | \$ 105,033             | 126,638    | 21,605     | 21%      |
|        |                              | Day Use    | 15,028                   | 16,512  | 1,484      | 10%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 18,946                   | 21,224  | 2,278      | 12%      | \$ 105,033             | \$ 126,638 | \$ 21,605  | 21%      |
| KO     | Kootenay Lake Park           | Camping    | 5,712                    | 8,870   | 3,158      | 55%      | \$ 36,831              | 56,960     | 20,129     | 55%      |
|        |                              | Day Use    | 21,693                   | 29,397  | 7,704      | 36%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 27,405                   | 38,267  | 10,862     | 40%      | \$ 36,831              | \$ 56,960  | \$ 20,129  | 55%      |
| KO     | Lockhart Beach Park          | Camping    | 3,699                    | 3,818   | 118        | 3%       | \$ 22,160              | 24,407     | 2,247      | 10%      |
|        |                              | Day Use    | 7,595                    | 6,108   | - 1,488    | -20%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 11,294                   | 9,925   | - 1,369    | -12%     | \$ 22,160              | \$ 24,407  | \$ 2,247   | 10%      |
| KO     | Mabel Lake Park              | Camping    | 28,668                   | 31,878  | 3,211      | 11%      | \$ 180,640             | 215,005    | 34,365     | 19%      |
|        |                              | Day Use    | 45,213                   | 53,820  | 8,607      | 19%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 73,881                   | 85,698  | 11,817     | 16%      | \$ 180,640             | \$ 215,005 | \$ 34,365  | 19%      |
| KO     | Mara Park                    | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 42,175                   | 54,110  | 11,935     | 28%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 42,175                   | 54,110  | 11,935     | 28%      | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Martha Creek Park            | Camping    | 14,374                   | 14,746  | 371        | 3%       | \$ 89,890              | 109,529    | 19,639     | 22%      |
|        |                              | Day Use    | 30,188                   | 36,201  | 6,013      | 20%      | \$ 100                 | -          | - 100      | -100%    |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 44,562                   | 50,946  | 6,384      | 14%      | \$ 89,990              | \$ 109,529 | \$ 19,539  | 22%      |
| KO     | McDonald Creek Park          | Camping    | 17,126                   | 22,019  | 4,893      | 29%      | \$ 110,060             | 171,990    | 61,930     | 56%      |
|        |                              | Day Use    | 15,425                   | 14,711  | - 714      | -5%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 32,551                   | 36,730  | 4,179      | 13%      | \$ 110,060             | \$ 171,990 | \$ 61,930  | 56%      |

| Region | Park                   | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                        |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| KO     | Monashee Park          | Camping    | -                        | 419     | 419        | -        | \$ -                   | 1,995      | 1,995      | -        |
|        |                        | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | -                        | 419     | 419        | -        | \$ -                   | \$ 1,995   | \$ 1,995   | -        |
| KO     | Mount Assiniboine Park | Camping    | 10,324                   | 10,605  | 281        | 3%       | \$ 100,962             | 97,148     | - 3,814    | -4%      |
|        |                        | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 10,324                   | 10,605  | 281        | 3%       | \$ 100,962             | \$ 97,148  | -\$ 3,814  | -4%      |
| KO     | Mount Fernie Park      | Camping    | 12,544                   | 13,811  | 1,267      | 10%      | \$ 87,539              | 115,142    | 27,603     | 32%      |
|        |                        | Day Use    | 16,146                   | 17,175  | 1,029      | 6%       | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 28,690                   | 30,986  | 2,296      | 8%       | \$ 87,539              | \$ 115,142 | \$ 27,603  | 32%      |
| KO     | Moyie Lake Park        | Camping    | 24,013                   | 24,675  | 662        | 3%       | \$ 205,360             | 233,812    | 28,452     | 14%      |
|        |                        | Day Use    | 89,719                   | 98,536  | 8,817      | 10%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 113,732                  | 123,211 | 9,479      | 8%       | \$ 205,360             | \$ 233,812 | \$ 28,452  | 14%      |
| KO     | Myra-Bellevue Park     | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Day Use    | 124,656                  | 162,694 | 38,038     | 31%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 124,656                  | 162,694 | 38,038     | 31%      | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Nancy Greene Park      | Camping    | 1,440                    | 1,350   | - 90       | -6%      | \$ 4,683               | 5,132      | 449        | 10%      |
|        |                        | Day Use    | 26,376                   | 27,762  | 1,386      | 5%       | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 27,816                   | 29,112  | 1,296      | 5%       | \$ 4,683               | \$ 5,132   | \$ 449     | 10%      |
| KO     | Norbury Lake Park      | Camping    | 5,898                    | 5,632   | - 266      | -5%      | \$ 28,853              | 31,698     | 2,844      | 10%      |
|        |                        | Day Use    | 37,601                   | 42,151  | 4,550      | 12%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 43,498                   | 47,783  | 4,284      | 10%      | \$ 28,853              | \$ 31,698  | \$ 2,844   | 10%      |
| KO     | Okanagan Lake Park     | Camping    | 64,515                   | 66,531  | 2,016      | 3%       | \$ 558,002             | 667,360    | 109,358    | 20%      |
|        |                        | Day Use    | 130,767                  | 155,460 | 24,693     | 19%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | 1,085                    | 1,376   | 291        | 27%      | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 196,367                  | 223,367 | 27,000     | 14%      | \$ 558,002             | \$ 667,360 | \$ 109,358 | 20%      |
| KO     | Okanagan Mountain Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Day Use    | 9                        | -       | - 9        | -100%    | \$ -                   | -          | -          | -        |
|        |                        | Boating    | 579                      | 490     | - 90       | -15%     | \$ 1,896               | 1,894      | - 2        | 0%       |
|        |                        | PARK TOTAL | 588                      | 490     | - 99       | -17%     | \$ 1,896               | \$ 1,894   | -\$ 2      | 0%       |
| KO     | Otter Lake Park        | Camping    | 10,096                   | 11,341  | 1,245      | 12%      | \$ 64,260              | 80,007     | 15,747     | 25%      |
|        |                        | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 10,096                   | 11,341  | 1,245      | 12%      | \$ 64,260              | \$ 80,007  | \$ 15,747  | 25%      |
| KO     | Pilot Bay Park         | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | Day Use    | 5,659                    | 7,547   | 1,888      | 33%      | \$ -                   | -          | -          | -        |
|        |                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                        | PARK TOTAL | 5,659                    | 7,547   | 1,888      | 33%      | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                                       | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |           |            |          |
|--------|--------------------------------------------|------------|--------------------------|---------|------------|----------|------------------------|-----------|------------|----------|
|        |                                            |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16   | Difference | % change |
| KO     | Premier Lake Park                          | Camping    | 13,818                   | 13,546  | - 272      | -2%      | \$ 83,215              | 96,729    | 13,515     | 16%      |
|        |                                            | Day Use    | 86,163                   | 46,890  | - 39,274   | -46%     | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | 99,981                   | 60,435  | - 39,546   | -40%     | \$ 83,215              | \$ 96,729 | \$ 13,515  | 16%      |
| KO     | Purcell Wilderness Conservancy Park (East) | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Day Use    | 1,166                    | 576     | - 590      | -51%     | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | 1,166                    | 576     | - 590      | -51%     | \$ -                   | \$ -      | \$ -       | -        |
| KO     | Purcell Wilderness Conservancy Park (West) | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Day Use    | 1,304                    | 1,325   | 21         | 2%       | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | 1,304                    | 1,325   | 21         | 2%       | \$ -                   | \$ -      | \$ -       | -        |
| KO     | Rosebery Park                              | Camping    | 4,906                    | 5,235   | 330        | 7%       | \$ 22,804              | 31,143    | 8,339      | 37%      |
|        |                                            | Day Use    | 10,133                   | 14,770  | 4,638      | 46%      | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | 15,038                   | 20,005  | 4,967      | 33%      | \$ 22,804              | \$ 31,143 | \$ 8,339   | 37%      |
| KO     | Ryan Park                                  | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |
| KO     | Silver Star Park                           | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Day Use    | 103,777                  | 43,761  | - 60,017   | -58%     | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | 103,777                  | 43,761  | - 60,017   | -58%     | \$ -                   | \$ -      | \$ -       | -        |
| KO     | Skaha Bluffs Park                          | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Day Use    | 77,203                   | 84,973  | 7,770      | 10%      | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | 77,203                   | 84,973  | 7,770      | 10%      | \$ -                   | \$ -      | \$ -       | -        |
| KO     | St. Mary's Alpine Park                     | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |
| KO     | Stagleap Park                              | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | Day Use    | 14,784                   | 15,890  | 1,106      | 7%       | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | 14,784                   | 15,890  | 1,106      | 7%       | \$ -                   | \$ -      | \$ -       | -        |
| KO     | Stemwinder Park                            | Camping    | 4,931                    | 5,658   | 726        | 15%      | \$ 22,202              | 29,087    | 6,885      | 31%      |
|        |                                            | Day Use    | 25,011                   | 33,005  | 7,994      | 32%      | \$ -                   | -         | -          | -        |
|        |                                            | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                            | PARK TOTAL | 29,942                   | 38,663  | 8,720      | 29%      | \$ 22,202              | \$ 29,087 | \$ 6,885   | 31%      |

| Region | Park                                          | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|-----------------------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                                               |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| KO     | Summit Lake Park                              | Camping    | 8,467                    | 9,654   | 1,187      | 14%      | \$ 48,740              | 70,206     | 21,466     | 44%      |
|        |                                               | Day Use    | 27,990                   | 25,337  | - 2,653    | -9%      | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 36,457                   | 34,991  | - 1,466    | -4%      | \$ 48,740              | \$ 70,206  | \$ 21,466  | 44%      |
| KO     | Sun-Oka Beach Park                            | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | Day Use    | 153,549                  | 178,217 | 24,668     | 16%      | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | 3,568                    | 3,315   | - 253      | -7%      | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 157,117                  | 181,532 | 24,415     | 16%      | \$ -                   | \$ -       | \$ -       | -        |
| KO     | swl"iwl's (formerly Haynes Pt)                | Camping    | 23,216                   | 23,696  | 480        | 2%       | \$ 197,104             | 210,643    | 13,539     | 7%       |
|        |                                               | Day Use    | 129,045                  | 129,724 | 679        | 1%       | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 152,261                  | 153,420 | 1,159      | 1%       | \$ 197,104             | \$ 210,643 | \$ 13,539  | 7%       |
| KO     | sxlŒÉ-É™xlŒÉ-nitkÉ- (formerly Okanagan Falls) | Camping    | 12,541                   | 11,939  | - 602      | -5%      | \$ 67,135              | 69,214     | 2,079      | 3%       |
|        |                                               | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 12,541                   | 11,939  | - 602      | -5%      | \$ 67,135              | \$ 69,214  | \$ 2,079   | 3%       |
| KO     | Syringa Park                                  | Camping    | 19,520                   | 19,738  | 218        | 1%       | \$ 123,383             | 156,989    | 33,605     | 27%      |
|        |                                               | Day Use    | 83,822                   | 108,101 | 24,280     | 29%      | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 103,341                  | 127,839 | 24,497     | 24%      | \$ 123,383             | \$ 156,989 | \$ 33,605  | 27%      |
| KO     | Top of the World Park                         | Camping    | 265                      | 405     | 140        | 53%      | \$ 1,781               | 2,995      | 1,214      | 68%      |
|        |                                               | Day Use    | 1,012                    | 1,613   | 601        | 59%      | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 1,277                    | 2,018   | 741        | 58%      | \$ 1,781               | \$ 2,995   | \$ 1,214   | 68%      |
| KO     | Valhalla Park                                 | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | Day Use    | 3,706                    | 1,622   | - 2,084    | -56%     | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 3,706                    | 1,622   | - 2,084    | -56%     | \$ -                   | \$ -       | \$ -       | -        |
| KO     | Vaseux Lake Park                              | Camping    | 4,720                    | 4,973   | 253        | 5%       | \$ 18,907              | 23,027     | 4,120      | 22%      |
|        |                                               | Day Use    | 35,732                   | 32,666  | - 3,066    | -9%      | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 40,452                   | 37,638  | - 2,813    | -7%      | \$ 18,907              | \$ 23,027  | \$ 4,120   | 22%      |
| KO     | Wasa Lake Park                                | Camping    | 23,062                   | 24,384  | 1,322      | 6%       | \$ 163,321             | 204,049    | 40,728     | 25%      |
|        |                                               | Day Use    | 101,077                  | 92,530  | - 8,547    | -8%      | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 124,139                  | 116,914 | - 7,225    | -6%      | \$ 163,321             | \$ 204,049 | \$ 40,728  | 25%      |
| KO     | Whiteswan Lake Park                           | Camping    | 18,557                   | 22,702  | 4,145      | 22%      | \$ 89,294              | 139,808    | 50,514     | 57%      |
|        |                                               | Day Use    | 165,381                  | 131,561 | - 33,820   | -20%     | \$ -                   | -          | -          | -        |
|        |                                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                               | PARK TOTAL | 183,937                  | 154,263 | - 29,674   | -16%     | \$ 89,294              | \$ 139,808 | \$ 50,514  | 57%      |

| Region   | Park      | Activity   | Attendance (person-days) |           |            |          | Revenue (net of taxes) |              |              |          |
|----------|-----------|------------|--------------------------|-----------|------------|----------|------------------------|--------------|--------------|----------|
|          |           |            | 2014/15                  | 2015/16   | Difference | % change | 2014/15                | 2015/16      | Difference   | % change |
| KO       | Yahk Park | Camping    | 3,898                    | 4,160     | 262        | 7%       | \$ 17,623              | 20,587       | 2,964        | 17%      |
|          |           | Day Use    | 22,610                   | 20,563    | - 2,048    | -9%      | \$ -                   | -            | -            | -        |
|          |           | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -            | -        |
|          |           | PARK TOTAL | 26,508                   | 24,723    | - 1,785    | -7%      | \$ 17,623              | \$ 20,587    | \$ 2,964     | 17%      |
| KO Total | KO Total  | Camping    | 783,969                  | 824,756   | 40,787     | 5%       | 6,066,448              | 7,171,054    | 1,104,606    | 18%      |
|          |           | Day Use    | 4,252,737                | 4,812,774 | 560,037    | 13%      | 100                    | -            | - 100        | -100%    |
|          |           | Boating    | 10,749                   | 9,267     | - 1,482    | -14%     | 1,896                  | 1,894        | - 2          | 0%       |
|          |           | PARK TOTAL | 5,047,454                | 5,646,797 | 599,343    | 12%      | \$ 6,068,444           | \$ 7,172,948 | \$ 1,104,504 | 18%      |

| Region | Park                                                                                    | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |           |            |          |
|--------|-----------------------------------------------------------------------------------------|------------|--------------------------|---------|------------|----------|------------------------|-----------|------------|----------|
|        |                                                                                         |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16   | Difference | % change |
| NO     | Anhluut'ukwsim Laxmihl Angwinga'Asan skwhl Nisga'a (aka Nisga'a Memorial Lava Bed Park) | Camping    | 944                      | 1,299   | 355        | 38%      | \$ 1,771               | 6,960     | 5,189      | 293%     |
|        |                                                                                         | Day Use    | 11,505                   | 10,657  | - 848      | -7%      | \$ 1,429               | -         | - 1,429    | -100%    |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | 12,449                   | 11,956  | - 493      | -4%      | \$ 3,200               | \$ 6,960  | \$ 3,760   | 118%     |
| NO     | Babine Lake Marine Park                                                                 | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Babine Mountains Park                                                                   | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | Day Use    | 6,662                    | 5,845   | - 817      | -12%     | \$ -                   | -         | -          | -        |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | 6,662                    | 5,845   | - 817      | -12%     | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Babine River Corridor Park                                                              | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | Day Use    | -                        | 2,325   | 2,325      | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | -                        | 2,325   | 2,325      | -        | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Beatton Park                                                                            | Camping    | 8,515                    | 7,718   | - 797      | -9%      | \$ 43,377              | 42,209    | - 1,168    | -3%      |
|        |                                                                                         | Day Use    | 41,472                   | 40,502  | - 970      | -2%      | \$ 200                 | 300       | 100        | 50%      |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | 49,987                   | 48,220  | - 1,766    | -4%      | \$ 43,577              | \$ 42,509 | \$- 1,068  | -2%      |
| NO     | Beaumont Park                                                                           | Camping    | 9,322                    | 8,582   | - 739      | -8%      | \$ 44,897              | 46,473    | 1,576      | 4%       |
|        |                                                                                         | Day Use    | 37,328                   | 33,989  | - 3,339    | -9%      | \$ -                   | -         | -          | -        |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | 46,649                   | 42,571  | - 4,078    | -9%      | \$ 44,897              | \$ 46,473 | \$ 1,576   | 4%       |
| NO     | Bijoux Falls Park                                                                       | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | Day Use    | 58,982                   | 61,562  | 2,580      | 4%       | \$ -                   | -         | -          | -        |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | 58,982                   | 61,562  | 2,580      | 4%       | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Bishop Bay Monkey Beach Conservancy                                                     | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | Day Use    | 6,662                    | 1,901   | - 4,761    | -71%     | \$ -                   | -         | -          | -        |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | 6,662                    | 1,901   | - 4,761    | -71%     | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Boya Lake Park                                                                          | Camping    | 8,074                    | 8,810   | 736        | 9%       | \$ 39,900              | 51,686    | 11,786     | 30%      |
|        |                                                                                         | Day Use    | 13,321                   | 8,813   | - 4,508    | -34%     | \$ -                   | -         | -          | -        |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | 21,395                   | 17,623  | - 3,772    | -18%     | \$ 39,900              | \$ 51,686 | \$ 11,786  | 30%      |
| NO     | Broughton Archipelago Marine Park                                                       | Camping    | -                        | -       | -          | -        | -                      | -         | -          | -        |
|        |                                                                                         | Day Use    | -                        | -       | -          | -        | -                      | -         | -          | -        |
|        |                                                                                         | Boating    | -                        | -       | -          | -        | -                      | -         | -          | -        |
|        |                                                                                         | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |

| Region | Park                            | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |           |            |          |
|--------|---------------------------------|------------|--------------------------|---------|------------|----------|------------------------|-----------|------------|----------|
|        |                                 |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16   | Difference | % change |
| NO     | Buckinghorse River Wayside Park | Camping    | 2,592                    | 2,387   | - 205      | -8%      | \$ 12,343              | 12,870    | 527        | 4%       |
|        |                                 | Day Use    | 21,207                   | 9,930   | - 11,277   | -53%     | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 23,799                   | 12,317  | - 11,482   | -48%     | \$ 12,343              | \$ 12,870 | \$ 527     | 4%       |
| NO     | Call Lake Park                  | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | Day Use    | 3,150                    | 1,765   | - 1,385    | -44%     | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 3,150                    | 1,765   | - 1,385    | -44%     | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Carp Lake Park                  | Camping    | 4,870                    | 5,360   | 490        | 10%      | \$ 20,101              | 26,923    | 6,822      | 34%      |
|        |                                 | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 4,870                    | 5,360   | 490        | 10%      | \$ 20,101              | \$ 26,923 | \$ 6,822   | 34%      |
| NO     | Charlie Lake Park               | Camping    | 10,707                   | 10,432  | - 275      | -3%      | \$ 57,083              | 56,672    | - 411      | -1%      |
|        |                                 | Day Use    | 54,086                   | 47,072  | - 7,014    | -13%     | \$ 467                 | 367       | - 100      | -21%     |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 64,793                   | 57,504  | - 7,289    | -11%     | \$ 57,550              | \$ 57,039 | -\$ 511    | -1%      |
| NO     | Crooked River Park              | Camping    | 12,038                   | 12,307  | 269        | 2%       | \$ 59,606              | 71,146    | 11,541     | 19%      |
|        |                                 | Day Use    | 34,510                   | 40,408  | 5,898      | 17%      | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 46,548                   | 52,715  | 6,166      | 13%      | \$ 59,606              | \$ 71,146 | \$ 11,541  | 19%      |
| NO     | Diana Lake Park                 | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | Day Use    | 18,638                   | 16,729  | - 1,909    | -10%     | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 18,638                   | 16,729  | - 1,909    | -10%     | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Driftwood Canyon Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | Day Use    | 14,875                   | 12,478  | - 2,398    | -16%     | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 14,875                   | 12,478  | - 2,398    | -16%     | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Eskers Park                     | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | Day Use    | 12,747                   | 13,356  | 609        | 5%       | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 12,747                   | 13,356  | 609        | 5%       | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Exchamsiks River Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | Day Use    | 29,960                   | 38,549  | 8,589      | 29%      | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | 29,960                   | 38,549  | 8,589      | 29%      | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Finger-Tatuk Park               | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                 | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |

| Region | Park                                                      | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|-----------------------------------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                                                           |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| NO     | Gwillim Lake Park                                         | Camping    | 3,344                    | 7,309   | 3,965      | 119%     | \$ 34,251              | 40,800     | 6,549      | 19%      |
|        |                                                           | Day Use    | 36,222                   | -       | 36,222     | -100%    | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | 39,566                   | 7,309   | 32,257     | -82%     | \$ 34,251              | \$ 40,800  | \$ 6,549   | 19%      |
| NO     | Hai Lake - Mount Herman Park                              | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | Day Use    | 595                      | 726     | 131        | 22%      | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | 595                      | 726     | 131        | 22%      | \$ -                   | \$ -       | \$ -       | -        |
| NO     | Hamber Park                                               | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| NO     | Huchsduwachs du Nuyem Jeas / Kitlope Heritage Conservancy | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| NO     | Jackman Flats Park                                        | Camping    | -                        | -       | -          | -        | -                      | -          | -          | -        |
|        |                                                           | Day Use    | -                        | 18,939  | -          | -        | -                      | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | -                      | -          | -          | -        |
|        |                                                           | PARK TOTAL | -                        | 18,939  | 18,939     | -        | \$ -                   | \$ -       | \$ -       | -        |
| NO     | Kakwa Park                                                | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| NO     | Kinaskan Lake Park                                        | Camping    | 6,522                    | 6,630   | 109        | 2%       | \$ 26,667              | 34,046     | 7,379      | 28%      |
|        |                                                           | Day Use    | 11,218                   | 13,626  | 2,408      | 21%      | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | 17,739                   | 20,256  | 2,517      | 14%      | \$ 26,667              | \$ 34,046  | \$ 7,379   | 28%      |
| NO     | Kiskatinaw Park                                           | Camping    | 4,406                    | 4,954   | 547        | 12%      | \$ 20,830              | 27,711     | 6,881      | 33%      |
|        |                                                           | Day Use    | 39,064                   | 24,948  | 14,116     | -36%     | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | 43,470                   | 29,902  | 13,568     | -31%     | \$ 20,830              | \$ 27,711  | \$ 6,881   | 33%      |
| NO     | Kitimat River Park                                        | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | Day Use    | 330                      | 531     | 201        | 61%      | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | 330                      | 531     | 201        | 61%      | \$ -                   | \$ -       | \$ -       | -        |
| NO     | Kleanza Creek Park                                        | Camping    | 4,842                    | 5,011   | 170        | 4%       | \$ 20,815              | 29,002     | 8,187      | 39%      |
|        |                                                           | Day Use    | 29,992                   | 27,118  | 2,874      | -10%     | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | 34,833                   | 32,129  | 2,704      | -8%      | \$ 20,815              | \$ 29,002  | \$ 8,187   | 39%      |
| NO     | Lakelse Lake Park                                         | Camping    | 25,082                   | 26,050  | 969        | 4%       | \$ 179,198             | 218,239    | 39,041     | 22%      |
|        |                                                           | Day Use    | 167,976                  | 174,632 | 6,656      | 4%       | \$ -                   | -          | -          | -        |
|        |                                                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                           | PARK TOTAL | 193,057                  | 200,682 | 7,625      | 4%       | \$ 179,198             | \$ 218,239 | \$ 39,041  | 22%      |

| Region | Park                         | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                              |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| NO     | Liard River Hot Springs Park | Camping    | 12,864                   | 17,466  | 4,602      | 36%      | \$ 109,272             | 132,841    | 23,569     | 22%      |
|        |                              | Day Use    | 105,179                  | 81,384  | - 23,795   | -23%     | \$ 60,544              | 78,683     | 18,139     | 30%      |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 118,043                  | 98,850  | - 19,193   | -16%     | \$ 169,816             | \$ 211,524 | \$ 41,708  | 25%      |
| NO     | Meziadin Lake Park           | Camping    | 13,053                   | 14,368  | 1,315      | 10%      | \$ 61,783              | 66,904     | 5,121      | 8%       |
|        |                              | Day Use    | 15,526                   | 31,398  | 15,872     | 102%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 28,579                   | 45,766  | 17,187     | 60%      | \$ 61,783              | \$ 66,904  | \$ 5,121   | 8%       |
| NO     | Moberly Lake Park            | Camping    | 10,867                   | 9,251   | - 1,616    | -15%     | \$ 50,945              | 51,382     | 438        | 1%       |
|        |                              | Day Use    | 40,663                   | 39,631  | - 1,033    | -3%      | \$ 67                  | -          | - 67       | -100%    |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 51,530                   | 48,882  | - 2,649    | -5%      | \$ 51,011              | \$ 51,382  | \$ 371     | 1%       |
| NO     | Monkman Park                 | Camping    | 557                      | 973     | 416        | 75%      | \$ 2,590               | 7,942      | 5,351      | 207%     |
|        |                              | Day Use    | 57,091                   | 31,059  | - 26,032   | -46%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 57,648                   | 32,032  | - 25,616   | -44%     | \$ 2,590               | \$ 7,942   | \$ 5,351   | 207%     |
| NO     | Mount Edziza Park            | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| NO     | Mount Robson Park            | Camping    | 50,058                   | 56,843  | 6,785      | 14%      | \$ 394,488             | 468,747    | 74,259     | 19%      |
|        |                              | Day Use    | 250,040                  | 152,278 | - 97,762   | -39%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 300,098                  | 209,121 | - 90,977   | -30%     | \$ 394,488             | \$ 468,747 | \$ 74,259  | 19%      |
| NO     | Muncho Lake Park             | Camping    | 5,690                    | 8,029   | 2,339      | 41%      | \$ 38,671              | 48,677     | 10,006     | 26%      |
|        |                              | Day Use    | 29,929                   | 43,323  | 13,395     | 45%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 35,618                   | 51,352  | 15,734     | 44%      | \$ 38,671              | \$ 48,677  | \$ 10,006  | 26%      |
| NO     | One Island Lake Park         | Camping    | 3,350                    | 2,957   | - 394      | -12%     | \$ 16,048              | 15,603     | - 445      | -3%      |
|        |                              | Day Use    | -                        | 5,912   | 5,912      | -        | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 3,350                    | 8,868   | 5,518      | 165%     | \$ 16,048              | \$ 15,603  | - \$ 445   | -3%      |
| NO     | Paarens Beach Park           | Camping    | 5,504                    | 6,438   | 934        | 17%      | \$ 25,410              | 33,369     | 7,959      | 31%      |
|        |                              | Day Use    | 34,139                   | 28,665  | - 5,474    | -16%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 39,643                   | 35,103  | - 4,540    | -11%     | \$ 25,410              | \$ 33,369  | \$ 7,959   | 31%      |
| NO     | Pine Le Moray Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 11,655                   | 12,758  | 1,103      | 9%       | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 11,655                   | 12,758  | 1,103      | 9%       | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                             | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |           |            |          |
|--------|----------------------------------|------------|--------------------------|---------|------------|----------|------------------------|-----------|------------|----------|
|        |                                  |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16   | Difference | % change |
| NO     | Prudhomme Lake Park              | Camping    | 3,174                    | 4,160   | 986        | 31%      | \$ 14,918              | 18,740    | 3,822      | 26%      |
|        |                                  | Day Use    | 16,853                   | 21,837  | 4,984      | 30%      | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | 20,027                   | 25,997  | 5,970      | 30%      | \$ 14,918              | \$ 18,740 | \$ 3,822   | 26%      |
| NO     | Purden Lake Park                 | Camping    | 16,621                   | 15,773  | - 848      | -5%      | \$ 81,527              | 86,336    | 4,810      | 6%       |
|        |                                  | Day Use    | 36,999                   | 35,767  | - 1,232    | -3%      | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | 53,619                   | 51,539  | - 2,080    | -4%      | \$ 81,527              | \$ 86,336 | \$ 4,810   | 6%       |
| NO     | Rearguard Falls Park             | Camping    | -                        | -       | -          | -        | -                      | -         | -          | -        |
|        |                                  | Day Use    | -                        | 72,114  | -          | -        | -                      | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | -                      | -         | -          | -        |
|        |                                  | PARK TOTAL | -                        | 72,114  | 72,114     | -        | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Red Bluff Park                   | Camping    | 4,010                    | 4,000   | - 10       | 0%       | \$ 23,820              | 23,562    | - 258      | -1%      |
|        |                                  | Day Use    | 9,300                    | 12,208  | 2,909      | 31%      | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | 13,309                   | 16,208  | 2,899      | 22%      | \$ 23,820              | \$ 23,562 | \$ - 258   | -1%      |
| NO     | Ross Lake Park                   | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | Day Use    | 15,330                   | 17,031  | 1,701      | 11%      | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | 15,330                   | 17,031  | 1,701      | 11%      | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Seeley Lake Park                 | Camping    | 2,304                    | 2,083   | - 221      | -10%     | \$ 9,112               | 10,835    | 1,723      | 19%      |
|        |                                  | Day Use    | 36,834                   | 21,504  | - 15,330   | -42%     | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | 39,138                   | 23,587  | - 15,551   | -40%     | \$ 9,112               | \$ 10,835 | \$ 1,723   | 19%      |
| NO     | Seven Sisters Protected Area     | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Sowchea Bay Park                 | Camping    | 6,038                    | 6,006   | - 32       | -1%      | \$ 27,131              | 31,183    | 4,051      | 15%      |
|        |                                  | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | 6,038                    | 6,006   | - 32       | -1%      | \$ 27,131              | \$ 31,183 | \$ 4,051   | 15%      |
| NO     | Spatsizi Plateau Wilderness Park | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Stikine River Park               | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |
| NO     | Stone Mountain Park              | Camping    | 2,906                    | 3,382   | 477        | 16%      | \$ 14,636              | 17,767    | 3,130      | 21%      |
|        |                                  | Day Use    | 12,548                   | 23,398  | 10,850     | 86%      | \$ -                   | -         | -          | -        |
|        |                                  | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                                  | PARK TOTAL | 15,453                   | 26,780  | 11,327     | 73%      | \$ 14,636              | \$ 17,767 | \$ 3,130   | 21%      |

| Region   | Park                         | Activity     | Attendance (person-days) |           |            |          | Revenue (net of taxes) |              |            |          |
|----------|------------------------------|--------------|--------------------------|-----------|------------|----------|------------------------|--------------|------------|----------|
|          |                              |              | 2014/15                  | 2015/16   | Difference | % change | 2014/15                | 2015/16      | Difference | % change |
| NO       | Sugarbowl-Grizzly Den Park   | Camping      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Day Use      | 940                      | 950       | 10         | 1%       | \$ -                   | -            | -          | -        |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | 940                      | 950       | 10         | 1%       | \$ -                   | \$ -         | \$ -       | -        |
| NO       | Swan Lake Kispiox River Park | Camping      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Day Use      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | -                        | -         | -          | -        | \$ -                   | \$ -         | \$ -       | -        |
| NO       | Swan Lake Park               | Camping      | 9,654                    | 7,821     | - 1,834    | -19%     | \$ 46,198              | 41,571       | - 4,627    | -10%     |
|          |                              | Day Use      | 18,372                   | 17,126    | - 1,246    | -7%      | \$ 167                 | 33           | - 133      | -80%     |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | 28,026                   | 24,946    | - 3,080    | -11%     | \$ 46,365              | \$ 41,605    | -\$ 4,760  | -10%     |
| NO       | Tatlatui Park                | Camping      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Day Use      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | -                        | -         | -          | -        | \$ -                   | \$ -         | \$ -       | -        |
| NO       | Tudyah Lake Park             | Camping      | 3,005                    | 2,941     | - 64       | -2%      | \$ 8,619               | 11,465       | 2,846      | 33%      |
|          |                              | Day Use      | 12,992                   | 13,328    | 336        | 3%       | \$ -                   | -            | -          | -        |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | 15,997                   | 16,269    | 272        | 2%       | \$ 8,619               | \$ 11,465    | \$ 2,846   | 33%      |
| NO       | Tweedsmuir Park (North)      | Camping      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Day Use      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Boating      | 234                      | 253       | 19         | 8%       | \$ 8,048               | 9,138        | 1,090      | 14%      |
|          |                              | PARK TOTAL   | 234                      | 253       | 19         | 8%       | \$ 8,048               | \$ 9,138     | \$ 1,090   | 14%      |
| NO       | Tyhee Lake Park              | Camping      | 9,587                    | 9,414     | - 173      | -2%      | \$ 70,942              | 74,918       | 3,976      | 6%       |
|          |                              | Day Use      | 76,087                   | 79,254    | 3,167      | 4%       | \$ -                   | -            | -          | -        |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | 85,673                   | 88,668    | 2,994      | 3%       | \$ 70,942              | \$ 74,918    | \$ 3,976   | 6%       |
| NO       | Weewanie Hot Springs Park    | Camping      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Day Use      | 1,618                    | 1,318     | - 300      | -19%     | \$ -                   | -            | -          | -        |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | 1,618                    | 1,318     | - 300      | -19%     | \$ -                   | \$ -         | \$ -       | -        |
| NO       | West Lake Park               | Camping      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | Day Use      | 144,734                  | 112,592   | - 32,142   | -22%     | \$ 1,000               | 1,476        | 476        | 48%      |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | 144,734                  | 112,592   | - 32,142   | -22%     | \$ 1,000               | \$ 1,476     | \$ 476     | 48%      |
| NO       | Whiskers Point Park          | Camping      | 8,938                    | 9,862     | 925        | 10%      | \$ 31,657              | 58,361       | 26,704     | 84%      |
|          |                              | Day Use      | 24,861                   | 17,497    | - 7,364    | -30%     | \$ -                   | -            | -          | -        |
|          |                              | Boating      | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                              | PARK TOTAL   | 33,798                   | 27,359    | - 6,439    | -19%     | \$ 31,657              | \$ 58,361    | \$ 26,704  | 84%      |
| NO Total | NO Total                     | Camping      | 269,437                  | 288,618   | 19,181     | 7%       | 1,588,607              | 1,864,940    | 276,332    | 17%      |
|          |                              | Day Use      | 1,602,182                | 1,478,722 | - 123,460  | -8%      | 63,872                 | 80,859       | 16,987     | 27%      |
|          |                              | Boating      | 234                      | 253       | 19         | 8%       | 8,048                  | 9,138        | 1,090      | 14%      |
|          |                              | REGION TOTAL | 1,871,852                | 1,767,592 | - 104,260  | -6%      | \$ 1,660,527           | \$ 1,954,937 | \$ 294,410 | 18%      |

| Region | Park                         | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                              |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| SC     | Alice Lake Park              | Camping    | 47,931                   | 53,195  | 5,264      | 11%      | \$ 405,197             | 519,308    | 114,111    | 28%      |
|        |                              | Day Use    | 426,675                  | 405,457 | - 21,218   | -5%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 474,606                  | 458,652 | - 15,954   | -3%      | \$ 405,197             | \$ 519,308 | \$ 114,111 | 28%      |
| SC     | Birkenhead Lake Park         | Camping    | 13,405                   | 15,846  | 2,442      | 18%      | \$ 66,062              | 100,983    | 34,921     | 53%      |
|        |                              | Day Use    | 11,571                   | 8,666   | - 2,905    | -25%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 24,976                   | 24,512  | - 463      | -2%      | \$ 66,062              | \$ 100,983 | \$ 34,921  | 53%      |
| SC     | Blackcomb Glacier Park       | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 164,674                  | 269,282 | 104,608    | 64%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 164,674                  | 269,282 | 104,608    | 64%      | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Brandywine Falls Park        | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 113,801                  | 140,819 | 27,018     | 24%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 113,801                  | 140,819 | 27,018     | 24%      | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Bridal Veil Falls Park       | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 115,857                  | 195,488 | 79,631     | 69%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 115,857                  | 195,488 | 79,631     | 69%      | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Buccaneer Bay Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Callaghan Lake Park          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Chilliwack Lake Park         | Camping    | 33,834                   | 37,135  | 3,301      | 10%      | \$ 183,648             | 249,900    | 66,252     | 36%      |
|        |                              | Day Use    | 83,153                   | 75,342  | - 7,812    | -9%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 116,987                  | 112,476 | - 4,510    | -4%      | \$ 183,648             | \$ 249,900 | \$ 66,252  | 36%      |
| SC     | Copeland Islands Marine Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Coquihalla Canyon Park       | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 114,688                  | 129,920 | 15,232     | 13%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 114,688                  | 129,920 | 15,232     | 13%      | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                         | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |              |            |          |
|--------|------------------------------|------------|--------------------------|---------|------------|----------|------------------------|--------------|------------|----------|
|        |                              |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16      | Difference | % change |
| SC     | Cultus Lake Park             | Camping    | 88,162                   | 89,785  | 1,623      | 2%       | \$ 772,812             | 901,899      | 129,087    | 17%      |
|        |                              | Day Use    | 820,166                  | 757,454 | - 62,712   | -8%      | \$ -                   | -            | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | PARK TOTAL | 908,328                  | 847,239 | - 61,089   | -7%      | \$ 772,812             | \$ 901,899   | \$ 129,087 | 17%      |
| SC     | Cypress Park                 | Camping    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | Day Use    | 929,982                  | 929,982 | 1          | 0%       | \$ -                   | -            | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | PARK TOTAL | 929,982                  | 929,982 | 1          | 0%       | \$ -                   | \$ -         | \$ -       | -        |
| SC     | Desolation Sound Marine Park | Camping    | 3,178                    | 1,978   | - 1,200    | -38%     | \$ -                   | -            | -          | -        |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | Boating    | 43,543                   | 41,300  | - 2,244    | -5%      | \$ 12,362              | 15,819       | 3,457      | 28%      |
|        |                              | PARK TOTAL | 46,721                   | 43,278  | - 3,444    | -7%      | \$ 12,362              | \$ 15,819    | \$ 3,457   | 28%      |
| SC     | Emory Creek Park             | Camping    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -         | \$ -       | -        |
| SC     | Francis Point Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | Day Use    | 9,219                    | 16,107  | 6,888      | 75%      | \$ -                   | -            | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | PARK TOTAL | 9,219                    | 16,107  | 6,888      | 75%      | \$ -                   | \$ -         | \$ -       | -        |
| SC     | Garden Bay Marine Park       | Camping    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -         | \$ -       | -        |
| SC     | Garibaldi Park               | Camping    | 11,893                   | 21,373  | 9,480      | 80%      | \$ 100,289             | 185,494      | 85,205     | 85%      |
|        |                              | Day Use    | 84,987                   | 89,184  | 4,197      | 5%       | \$ 16,157              | 29,886       | 13,729     | 85%      |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | PARK TOTAL | 96,880                   | 110,557 | 13,677     | 14%      | \$ 116,446             | \$ 215,380   | \$ 98,934  | 85%      |
| SC     | Golden Ears Park             | Camping    | 120,427                  | 125,375 | 4,948      | 4%       | \$ 1,012,684           | 1,181,064    | 168,380    | 17%      |
|        |                              | Day Use    | 678,517                  | 773,850 | 95,333     | 14%      | \$ -                   | -            | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | PARK TOTAL | 798,944                  | 899,225 | 100,281    | 13%      | \$ 1,012,684           | \$ 1,181,064 | \$ 168,380 | 17%      |
| SC     | Halkett Bay Park             | Camping    | 16                       | 106     | 90         | 563%     | \$ 76                  | 723          | 647        | 849%     |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | Boating    | 29                       | 675     | 646        | 2244%    | \$ 86                  | -            | - 86       | -100%    |
|        |                              | PARK TOTAL | 45                       | 781     | 736        | 1644%    | \$ 162                 | \$ 723       | \$ 561     | 347%     |
| SC     | Inland Lake Park             | Camping    | 1,614                    | 2,784   | 1,170      | 73%      | \$ 7,464               | 12,463       | 4,999      | 67%      |
|        |                              | Day Use    | 24,150                   | 58,989  | 34,839     | 144%     | \$ -                   | -            | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -            | -          | -        |
|        |                              | PARK TOTAL | 25,764                   | 61,773  | 36,009     | 140%     | \$ 7,464               | \$ 12,463    | \$ 4,999   | 67%      |

| Region | Park                     | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|--------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                          |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| SC     | Joffre Lakes Park        | Camping    | -                        | 3,222   | 3,222      | -        | \$ -                   | 15,197     | 15,197     | -        |
|        |                          | Day Use    | 73,182                   | 53,753  | - 19,429   | -27%     | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 73,182                   | 56,975  | - 16,207   | -22%     | \$ -                   | \$ 15,197  | \$ 15,197  | -        |
| SC     | Kilby Park               | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Mount Seymour Park       | Camping    | 1,805                    | 1,615   | - 190      | -11%     | \$ 6,432               | 6,339      | - 93       | -1%      |
|        |                          | Day Use    | 513,230                  | 897,442 | 384,213    | 75%      | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 515,035                  | 899,057 | 384,023    | 75%      | \$ 6,432               | \$ 6,339   | -\$ 93     | -1%      |
| SC     | Murrin Park              | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | 228,291                  | 255,479 | 27,188     | 12%      | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 228,291                  | 255,479 | 27,188     | 12%      | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Nahatlatch Park          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Nairn Falls Park         | Camping    | 23,622                   | 26,528  | 2,906      | 12%      | \$ 129,497             | 174,979    | 45,481     | 35%      |
|        |                          | Day Use    | 116,564                  | 102,181 | - 14,384   | -12%     | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 140,186                  | 128,709 | - 11,478   | -8%      | \$ 129,497             | \$ 174,979 | \$ 45,481  | 35%      |
| SC     | Nicolum River Park       | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Okeover Arm Park         | Camping    | 1,594                    | 710     | - 883      | -55%     | \$ 7,929               | 3,831      | - 4,097    | -52%     |
|        |                          | Day Use    | 511                      | -       | - 511      | -100%    | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 2,105                    | 710     | - 1,394    | -66%     | \$ 7,929               | \$ 3,831   | -\$ 4,097  | -52%     |
| SC     | Peace Arch Park          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | 193,834                  | 201,831 | 7,997      | 4%       | \$ 13,143              | 15,333     | 2,190      | 17%      |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 193,834                  | 201,831 | 7,997      | 4%       | \$ 13,143              | \$ 15,333  | \$ 2,190   | 17%      |
| SC     | Plumper Cove Marine Park | Camping    | 1,885                    | 1,526   | - 358      | -19%     | \$ 6,170               | 6,943      | 772        | 13%      |
|        |                          | Day Use    | 7,914                    | -       | - 7,914    | -100%    | \$ -                   | -          | -          | -        |
|        |                          | Boating    | 6,861                    | 7,607   | 747        | 11%      | \$ 17,842              | 22,038     | 4,196      | 24%      |
|        |                          | PARK TOTAL | 16,659                   | 9,134   | - 7,525    | -45%     | \$ 24,012              | \$ 28,981  | \$ 4,969   | 21%      |

| Region | Park                        | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|-----------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                             |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| SC     | Porpoise Bay Park           | Camping    | 20,337                   | 20,134  | - 203      | -1%      | \$ 156,170             | 173,787    | 17,617     | 11%      |
|        |                             | Day Use    | 152,854                  | 149,530 | - 3,324    | -2%      | \$ 1,238               | 1,333      | 95         | 8%       |
|        |                             | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | 173,191                  | 169,664 | - 3,527    | -2%      | \$ 157,408             | \$ 175,120 | \$ 17,712  | 11%      |
| SC     | Porteau Cove Park           | Camping    | 37,018                   | 41,475  | 4,458      | 12%      | \$ 301,187             | 402,472    | 101,285    | 34%      |
|        |                             | Day Use    | 487,750                  | 529,785 | 42,035     | 9%       | \$ -                   | -          | -          | -        |
|        |                             | Boating    | 96                       | 208     | 112        | 117%     | \$ 307                 | 853        | 547        | 178%     |
|        |                             | PARK TOTAL | 524,863                  | 571,468 | 46,605     | 9%       | \$ 301,494             | \$ 403,325 | \$ 101,832 | 34%      |
| SC     | Princess Louisa Marine Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | Boating    | 8,157                    | 5,741   | - 2,416    | -30%     | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | 8,157                    | 5,741   | - 2,416    | -30%     | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Roberts Creek Park          | Camping    | 2,832                    | 2,192   | - 640      | -23%     | \$ 14,996              | 12,416     | - 2,580    | -17%     |
|        |                             | Day Use    | 51,699                   | 48,013  | - 3,686    | -7%      | \$ -                   | -          | -          | -        |
|        |                             | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | 54,531                   | 50,205  | - 4,326    | -8%      | \$ 14,996              | \$ 12,416  | -\$ 2,580  | -17%     |
| SC     | Rolley Lake Park            | Camping    | 23,021                   | 23,085  | 64         | 0%       | \$ 204,013             | 237,326    | 33,314     | 16%      |
|        |                             | Day Use    | 76,094                   | 106,957 | 30,863     | 41%      | \$ -                   | -          | -          | -        |
|        |                             | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | 99,114                   | 130,041 | 30,927     | 31%      | \$ 204,013             | \$ 237,326 | \$ 33,314  | 16%      |
| SC     | Saltery Bay Park            | Camping    | 3,440                    | 4,790   | 1,350      | 39%      | \$ 18,882              | 26,838     | 7,956      | 42%      |
|        |                             | Day Use    | 30,765                   | 61,761  | 30,996     | 101%     | \$ -                   | -          | -          | -        |
|        |                             | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | 34,205                   | 66,551  | 32,346     | 95%      | \$ 18,882              | \$ 26,838  | \$ 7,956   | 42%      |
| SC     | Sargeant Bay Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | Day Use    | 58,070                   | 89,467  | 31,398     | 54%      | \$ -                   | -          | -          | -        |
|        |                             | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | 58,070                   | 89,467  | 31,398     | 54%      | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Sasquatch Park              | Camping    | 52,195                   | 54,607  | 2,412      | 5%       | \$ 325,563             | 383,687    | 58,125     | 18%      |
|        |                             | Day Use    | 214,988                  | 250,611 | 35,623     | 17%      | \$ -                   | -          | -          | -        |
|        |                             | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | 267,182                  | 305,217 | 38,035     | 14%      | \$ 325,563             | \$ 383,687 | \$ 58,125  | 18%      |
| SC     | Sechelt Inlets Marine Park  | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| SC     | Shannon Falls Park          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | Day Use    | 485,091                  | 474,139 | - 10,952   | -2%      | \$ -                   | -          | -          | -        |
|        |                             | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                             | PARK TOTAL | 485,091                  | 474,139 | - 10,952   | -2%      | \$ -                   | \$ -       | \$ -       | -        |

| Region   | Park                      | Activity   | Attendance (person-days) |           |            |          | Revenue (net of taxes) |              |            |          |
|----------|---------------------------|------------|--------------------------|-----------|------------|----------|------------------------|--------------|------------|----------|
|          |                           |            | 2014/15                  | 2015/16   | Difference | % change | 2014/15                | 2015/16      | Difference | % change |
| SC       | Silver Lake Park          | Camping    | 6,112                    | 6,234     | 122        | 2%       | \$ 27,322              | 32,721       | 5,400      | 20%      |
|          |                           | Day Use    | 42,308                   | 42,907    | 599        | 1%       | \$ -                   | -            | -          | -        |
|          |                           | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | PARK TOTAL | 48,420                   | 49,140    | 720        | 1%       | \$ 27,322              | \$ 32,721    | \$ 5,400   | 20%      |
| SC       | Skagit Valley Park        | Camping    | 9,060                    | 9,128     | 68         | 1%       | \$ 43,705              | 49,101       | 5,396      | 12%      |
|          |                           | Day Use    | 35,312                   | 14,487    | - 20,825   | -59%     | \$ -                   | -            | -          | -        |
|          |                           | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | PARK TOTAL | 44,372                   | 23,615    | - 20,757   | -47%     | \$ 43,705              | \$ 49,101    | \$ 5,396   | 12%      |
| SC       | Skookumchuck Narrows Park | Camping    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | Day Use    | 18,908                   | 22,205    | 3,297      | 17%      | \$ -                   | -            | -          | -        |
|          |                           | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | PARK TOTAL | 18,908                   | 22,205    | 3,297      | 17%      | \$ -                   | \$ -         | \$ -       | -        |
| SC       | Smuggler Cove Marine Park | Camping    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | Day Use    | 18,374                   | 24,654    | 6,280      | 34%      | \$ -                   | -            | -          | -        |
|          |                           | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | PARK TOTAL | 18,374                   | 24,654    | 6,280      | 34%      | \$ -                   | \$ -         | \$ -       | -        |
| SC       | Stawamus Chief Park       | Camping    | 8,749                    | 11,244    | 2,495      | 29%      | \$ 64,398              | 103,880      | 39,482     | 61%      |
|          |                           | Day Use    | 330,610                  | 486,404   | 155,794    | 47%      | \$ -                   | -            | -          | -        |
|          |                           | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | PARK TOTAL | 339,359                  | 497,648   | 158,289    | 47%      | \$ 64,398              | \$ 103,880   | \$ 39,482  | 61%      |
| SC       | Tantalus Park             | Camping    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | Day Use    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | PARK TOTAL | -                        | -         | -          | -        | \$ -                   | \$ -         | \$ -       | -        |
| SC       | Tetrahedron Park          | Camping    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | Day Use    | 1,516                    | 1,209     | - 307      | -20%     | \$ -                   | -            | -          | -        |
|          |                           | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                           | PARK TOTAL | 1,516                    | 1,209     | - 307      | -20%     | \$ -                   | \$ -         | \$ -       | -        |
| SC Total | SC Total                  | Camping    | 512,129                  | 554,068   | 41,939     | 8%       | 3,854,495              | 4,781,353    | 926,858    | 24%      |
|          |                           | Day Use    | 6,715,298                | 7,663,351 | 948,053    | 14%      | 30,538                 | 46,552       | 16,014     | 52%      |
|          |                           | Boating    | 58,686                   | 55,531    | - 3,155    | -5%      | 30,596                 | 38,711       | 8,115      | 27%      |
|          |                           | PARK TOTAL | 7,286,112                | 8,272,950 | 986,837    | 14%      | \$ 3,915,630           | \$ 4,866,616 | \$ 950,987 | 24%      |

| Region | Park                              | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|-----------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                                   |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| TC     | Adams Lake Park - Bush Creek Site | Camping    | 7,773                    | 8,160   | 387        | 5%       | \$ 25,043              | 31,373     | 6,330      | 25%      |
|        |                                   | Day Use    | 15,075                   | 15,523  | 448        | 3%       | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 22,847                   | 23,683  | 835        | 4%       | \$ 25,043              | \$ 31,373  | \$ 6,330   | 25%      |
| TC     | Alexandra Bridge Park             | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | Day Use    | 3,749                    | 4,680   | 931        | 25%      | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 3,749                    | 4,680   | 931        | 25%      | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Big Bar Lake Park                 | Camping    | 7,715                    | 7,242   | - 474      | -6%      | \$ 33,669              | 37,054     | 3,386      | 10%      |
|        |                                   | Day Use    | 4,088                    | 3,294   | - 795      | -19%     | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 11,803                   | 10,535  | - 1,268    | -11%     | \$ 33,669              | \$ 37,054  | \$ 3,386   | 10%      |
| TC     | Bowron Lake Park                  | Camping    | 28,820                   | 27,807  | - 1,013    | -4%      | \$ 204,126             | 198,020    | - 6,106    | -3%      |
|        |                                   | Day Use    | 647                      | 1,275   | 628        | 97%      | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 29,467                   | 29,082  | - 385      | -1%      | \$ 204,126             | \$ 198,020 | -\$ 6,106  | -3%      |
| TC     | Bridge Lake Park                  | Camping    | 1,846                    | 2,720   | 874        | 47%      | \$ 8,770               | 13,483     | 4,713      | 54%      |
|        |                                   | Day Use    | 6,153                    | 25,659  | 19,506     | 317%     | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 7,999                    | 28,379  | 20,379     | 255%     | \$ 8,770               | \$ 13,483  | \$ 4,713   | 54%      |
| TC     | Bull Canyon Park                  | Camping    | 886                      | 858     | - 29       | -3%      | \$ 4,023               | 4,371      | 349        | 9%       |
|        |                                   | Day Use    | 8,782                    | 12,145  | 3,364      | 38%      | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 9,668                    | 13,003  | 3,335      | 34%      | \$ 4,023               | \$ 4,371   | \$ 349     | 9%       |
| TC     | Chasm Park                        | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | Day Use    | 19,670                   | 27,801  | 8,131      | 41%      | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 19,670                   | 27,801  | 8,131      | 41%      | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Cinnemousun Narrows Park          | Camping    | 2,506                    | 2,298   | - 208      | -8%      | \$ 11,931              | 12,880     | 949        | 8%       |
|        |                                   | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 2,506                    | 2,298   | - 208      | -8%      | \$ 11,931              | \$ 12,880  | \$ 949     | 8%       |
| TC     | Downing Park                      | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | Day Use    | 5,159                    | 8,341   | 3,182      | 62%      | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 5,159                    | 8,341   | 3,182      | 62%      | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Dunn Peak Protected Area          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | Day Use    | 1,140                    | 1,358   | 218        | 19%      | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 1,140                    | 1,358   | 218        | 19%      | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Goldpan Park                      | Camping    | 3,290                    | 4,042   | 752        | 23%      | \$ 14,651              | 19,723     | 5,071      | 35%      |
|        |                                   | Day Use    | 33,947                   | 36,418  | 2,471      | 7%       | \$ -                   | -          | -          | -        |
|        |                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                   | PARK TOTAL | 37,236                   | 40,459  | 3,223      | 9%       | \$ 14,651              | \$ 19,723  | \$ 5,071   | 35%      |

| Region | Park                                  | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|---------------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                                       |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| TC     | Green Lake Park                       | Camping    | 24,652                   | 28,220  | 3,568      | 14%      | \$ 130,193             | 163,212    | 33,019     | 25%      |
|        |                                       | Day Use    | 91,571                   | 138,488 | 46,918     | 51%      | \$ -                   | 100        | 100        | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 116,223                  | 166,708 | 50,486     | 43%      | \$ 130,193             | \$ 163,312 | \$ 33,119  | 25%      |
| TC     | Hakai Conservation Study Area         | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Herald Park                           | Camping    | 37,062                   | 37,651  | 589        | 2%       | \$ 342,729             | 369,441    | 26,712     | 8%       |
|        |                                       | Day Use    | 67,053                   | 66,620  | - 434      | -1%      | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 104,115                  | 104,271 | 155        | 0%       | \$ 342,729             | \$ 369,441 | \$ 26,712  | 8%       |
| TC     | Horsefly Lake Park                    | Camping    | 4,221                    | 4,406   | 186        | 4%       | \$ 25,770              | 29,210     | 3,440      | 13%      |
|        |                                       | Day Use    | 14,158                   | 14,403  | 245        | 2%       | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 18,378                   | 18,809  | 431        | 2%       | \$ 25,770              | \$ 29,210  | \$ 3,440   | 13%      |
| TC     | Juniper Beach Park                    | Camping    | 13,558                   | 12,048  | - 1,510    | -11%     | \$ 85,788              | 94,397     | 8,608      | 10%      |
|        |                                       | Day Use    | 24,941                   | 27,279  | 2,338      | 9%       | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 38,499                   | 39,327  | 828        | 2%       | \$ 85,788              | \$ 94,397  | \$ 8,608   | 10%      |
| TC     | Kentucky-Alleyne Park                 | Camping    | 15,574                   | 14,848  | - 726      | -5%      | \$ 70,645              | 73,601     | 2,956      | 4%       |
|        |                                       | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 15,574                   | 14,848  | - 726      | -5%      | \$ 70,645              | \$ 73,601  | \$ 2,956   | 4%       |
| TC     | Lac de Bois Grasslands Protected Area | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | Day Use    | 3,509                    | 2,934   | - 575      | -16%     | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 3,509                    | 2,934   | - 575      | -16%     | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Lac La Hache Park                     | Camping    | 9,248                    | 9,514   | 266        | 3%       | \$ 42,726              | 49,326     | 6,600      | 15%      |
|        |                                       | Day Use    | 35,245                   | 40,772  | 5,527      | 16%      | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 44,493                   | 50,285  | 5,792      | 13%      | \$ 42,726              | \$ 49,326  | \$ 6,600   | 15%      |
| TC     | Lac Le Jeune Park                     | Camping    | 32,173                   | 32,662  | 490        | 2%       | \$ 194,956             | 219,850    | 24,895     | 13%      |
|        |                                       | Day Use    | 67,568                   | 75,996  | 8,428      | 12%      | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 99,740                   | 108,658 | 8,918      | 9%       | \$ 194,956             | \$ 219,850 | \$ 24,895  | 13%      |
| TC     | Marble Canyon Park                    | Camping    | 5,898                    | 3,866   | - 2,032    | -34%     | \$ 27,474              | 19,577     | - 7,897    | -29%     |
|        |                                       | Day Use    | 61,173                   | 53,095  | - 8,078    | -13%     | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 67,071                   | 56,961  | - 10,110   | -15%     | \$ 27,474              | \$ 19,577  | - \$ 7,897 | -29%     |
| TC     | McConnell Lake Park                   | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | Day Use    | 28,399                   | 29,537  | 1,138      | 4%       | \$ -                   | -          | -          | -        |
|        |                                       | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                       | PARK TOTAL | 28,399                   | 29,537  | 1,138      | 4%       | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                      | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|---------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                           |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| TC     | Momich Lakes Park         | Camping    | 6,938                    | 7,738   | 800        | 12%      | \$ -                   | -          | -          | -        |
|        |                           | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 6,938                    | 7,738   | 800        | 12%      | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Monck Park                | Camping    | 30,624                   | 33,872  | 3,248      | 11%      | \$ 193,286             | 235,406    | 42,121     | 22%      |
|        |                           | Day Use    | 18,627                   | 27,402  | 8,775      | 47%      | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 49,251                   | 61,274  | 12,023     | 24%      | \$ 193,286             | \$ 235,406 | \$ 42,121  | 22%      |
| TC     | Niskoniith Lake Park      | Camping    | 5,126                    | 5,056   | - 70       | -1%      | \$ 16,513              | 19,011     | 2,498      | 15%      |
|        |                           | Day Use    | 17,080                   | 19,649  | 2,569      | 15%      | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 22,206                   | 24,705  | 2,499      | 11%      | \$ 16,513              | \$ 19,011  | \$ 2,498   | 15%      |
| TC     | North Thompson River Park | Camping    | 12,643                   | 14,144  | 1,501      | 12%      | \$ 82,747              | 100,765    | 18,018     | 22%      |
|        |                           | Day Use    | 41,514                   | 63,718  | 22,204     | 53%      | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 54,157                   | 77,862  | 23,705     | 44%      | \$ 82,747              | \$ 100,765 | \$ 18,018  | 22%      |
| TC     | Paul Lake Park            | Camping    | 20,378                   | 20,275  | - 102      | -1%      | \$ 95,242              | 107,300    | 12,058     | 13%      |
|        |                           | Day Use    | 79,783                   | 74,207  | - 5,576    | -7%      | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 100,160                  | 94,482  | - 5,678    | -6%      | \$ 95,242              | \$ 107,300 | \$ 12,058  | 13%      |
| TC     | Paul Lake Recreation Area | Camping    | 861                      | 1,159   | 298        | 35%      | \$ 5,881               | 6,856      | 975        | 17%      |
|        |                           | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 861                      | 1,159   | 298        | 35%      | \$ 5,881               | \$ 6,856   | \$ 975     | 17%      |
| TC     | Pinnacles Park            | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | Day Use    | 200                      | 2,945   | 2,745      | 1373%    | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 200                      | 2,945   | 2,745      | 1373%    | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Puntchesakut Lake Park    | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | Day Use    | 9,079                    | 6,864   | - 2,216    | -24%     | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 9,079                    | 6,864   | - 2,216    | -24%     | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Roche Lake Park           | Camping    | 8,061                    | 11,331  | 3,270      | 41%      | \$ 23,728              | 39,539     | 15,811     | 67%      |
|        |                           | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 8,061                    | 11,331  | 3,270      | 41%      | \$ 23,728              | \$ 39,539  | \$ 15,811  | 67%      |
| TC     | Roderick Haig-Brown Park  | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | Day Use    | 83,629                   | 61,385  | - 22,245   | -27%     | \$ -                   | -          | -          | -        |
|        |                           | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                           | PARK TOTAL | 83,629                   | 61,385  | - 22,245   | -27%     | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                                   | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|----------------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                                        |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| TC     | Shuswap Lake Marine Park               | Camping    | 3,485                    | 2,157   | - 1,328    | -38%     | \$ 15,634              | 11,550     | - 4,084    | -26%     |
|        |                                        | Day Use    | -                        | 5,091   | 5,091      | -        | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | 38,394                   | 17,962  | - 20,432   | -53%     | \$ 102,162             | 102,689    | 526        | 1%       |
|        |                                        | PARK TOTAL | 41,878                   | 25,209  | - 16,669   | -40%     | \$ 117,796             | \$ 114,239 | -\$ 3,557  | -3%      |
| TC     | Shuswap Lake Park                      | Camping    | 73,345                   | 76,990  | 3,645      | 5%       | \$ 686,161             | 762,627    | 76,465     | 11%      |
|        |                                        | Day Use    | 112,378                  | 114,461 | 2,083      | 2%       | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | 185,723                  | 191,450 | 5,727      | 3%       | \$ 686,161             | \$ 762,627 | \$ 76,465  | 11%      |
| TC     | Silver Beach Park                      | Camping    | 4,352                    | 3,552   | - 800      | -18%     | \$ 20,571              | 18,866     | - 1,706    | -8%      |
|        |                                        | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | 7,078                    | 4,947   | - 2,131    | -30%     | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | 11,430                   | 8,499   | - 2,931    | -26%     | \$ 20,571              | \$ 18,866  | -\$ 1,706  | -8%      |
| TC     | Skihist Park                           | Camping    | 6,186                    | 6,656   | 470        | 8%       | \$ 38,009              | 43,333     | 5,324      | 14%      |
|        |                                        | Day Use    | 106,758                  | 159,948 | 53,190     | 50%      | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | 112,944                  | 166,604 | 53,660     | 48%      | \$ 38,009              | \$ 43,333  | \$ 5,324   | 14%      |
| TC     | Steelhead Park                         | Camping    | 10,339                   | 9,462   | - 877      | -8%      | \$ 60,003              | 60,830     | 826        | 1%       |
|        |                                        | Day Use    | 64,008                   | 75,156  | 11,148     | 17%      | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | 74,347                   | 84,618  | 10,271     | 14%      | \$ 60,003              | \$ 60,830  | \$ 826     | 1%       |
| TC     | Stein Valley Nlaka'pamux Heritage Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Ten Mile Lake Park                     | Camping    | 16,755                   | 17,370  | 614        | 4%       | \$ 98,980              | 111,704    | 12,724     | 13%      |
|        |                                        | Day Use    | 54,425                   | 108,749 | 54,324     | 100%     | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | 71,180                   | 126,118 | 54,938     | 77%      | \$ 98,980              | \$ 111,704 | \$ 12,724  | 13%      |
| TC     | Ts'il?os (Ts'yl-Os) Park               | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| TC     | Tunkwa Park                            | Camping    | 31,843                   | 30,355  | - 1,488    | -5%      | \$ 136,236             | 140,357    | 4,121      | 3%       |
|        |                                        | Day Use    | 45,945                   | 39,256  | - 6,689    | -15%     | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | 77,788                   | 69,611  | - 8,177    | -11%     | \$ 136,236             | \$ 140,357 | \$ 4,121   | 3%       |
| TC     | Tweedsmuir Park (South)                | Camping    | 1,350                    | 3,028   | 1,677      | 124%     | \$ 6,810               | 15,410     | 8,600      | 126%     |
|        |                                        | Day Use    | 13,710                   | 33,019  | 19,310     | 141%     | \$ -                   | -          | -          | -        |
|        |                                        | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                        | PARK TOTAL | 15,060                   | 36,047  | 20,987     | 139%     | \$ 6,810               | \$ 15,410  | \$ 8,600   | 126%     |

| Region   | Park             | Activity   | Attendance (person-days) |           |            |          | Revenue (net of taxes) |              |            |          |
|----------|------------------|------------|--------------------------|-----------|------------|----------|------------------------|--------------|------------|----------|
|          |                  |            | 2014/15                  | 2015/16   | Difference | % change | 2014/15                | 2015/16      | Difference | % change |
| TC       | Wallop Lake Park | Camping    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                  | Day Use    | 12,887                   | 13,755    | 868        | 7%       | \$ -                   | -            | -          | -        |
|          |                  | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                  | PARK TOTAL | 12,887                   | 13,755    | 868        | 7%       | \$ -                   | \$ -         | \$ -       | -        |
| TC       | Wells Gray Park  | Camping    | 35,283                   | 39,242    | 3,959      | 11%      | \$ 169,222             | 202,256      | 33,035     | 20%      |
|          |                  | Day Use    | 265,138                  | 300,815   | 35,677     | 13%      | \$ -                   | -            | -          | -        |
|          |                  | Boating    | 9,522                    | 11,477    | 1,955      | 21%      | \$ 45,343              | 54,652       | 9,310      | 21%      |
|          |                  | PARK TOTAL | 309,943                  | 351,533   | 41,590     | 13%      | \$ 214,565             | \$ 256,909   | \$ 42,344  | 20%      |
| TC       | White Lake Park  | Camping    | 2,861                    | 2,675     | - 186      | -6%      | \$ -                   | -            | -          | -        |
|          |                  | Day Use    | 4,109                    | 6,619     | 2,510      | 61%      | \$ -                   | -            | -          | -        |
|          |                  | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                  | PARK TOTAL | 6,970                    | 9,294     | 2,324      | 33%      | \$ -                   | \$ -         | \$ -       | -        |
| TC       | Yard Creek Park  | Camping    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                  | Day Use    | -                        | 189       | 189        | -        | \$ -                   | -            | -          | -        |
|          |                  | Boating    | -                        | -         | -          | -        | \$ -                   | -            | -          | -        |
|          |                  | PARK TOTAL | -                        | 189       | 189        | -        | \$ -                   | \$ -         | \$ -       | -        |
| TC Total |                  | Camping    | 465,652                  | 481,402   | 15,750     | 3%       | 2,871,517              | 3,211,330    | 339,813    | 12%      |
|          |                  | Day Use    | 1,421,292                | 1,698,836 | 277,544    | 20%      | -                      | 100          | 100        | -        |
|          |                  | Boating    | 54,994                   | 34,386    | - 20,608   | -37%     | 147,505                | 157,341      | 9,836      | 7%       |
|          |                  | PARK TOTAL | 1,941,938                | 2,214,624 | 272,686    | 14%      | \$ 3,019,022           | \$ 3,368,771 | \$ 349,749 | 12%      |

| Region | Park                  | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |           |            |          |
|--------|-----------------------|------------|--------------------------|---------|------------|----------|------------------------|-----------|------------|----------|
|        |                       |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16   | Difference | % change |
| WC     | Bamberton Park        | Camping    | 16,326                   | 14,730  | - 1,597    | -10%     | \$ 75,473              | 74,747    | - 727      | -1%      |
|        |                       | Day Use    | 80,581                   | 113,337 | 32,757     | 41%      | \$ -                   | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | 96,907                   | 128,067 | 31,160     | 32%      | \$ 75,473              | \$ 74,747 | -\$ 727    | -1%      |
| WC     | Bellhouse Park        | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | Day Use    | 317                      | 895     | 578        | 182%     | \$ -                   | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | 317                      | 895     | 578        | 182%     | \$ -                   | \$ -      | \$ -       | -        |
| WC     | Bodega Ridge Park     | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | Day Use    | 132                      | 972     | 840        | 636%     | \$ -                   | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | 132                      | 972     | 840        | 636%     | \$ -                   | \$ -      | \$ -       | -        |
| WC     | Boyle Point Park      | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | Day Use    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |
| WC     | Burgoyne Bay Park     | Camping    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | Day Use    | 79,681                   | 97,135  | 17,454     | 22%      | \$ -                   | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | 79,681                   | 97,135  | 17,454     | 22%      | \$ -                   | \$ -      | \$ -       | -        |
| WC     | Cape Scott Park       | Camping    | 5,722                    | 8,004   | 2,282      | 40%      | \$ 52,738              | 74,162    | 21,424     | 41%      |
|        |                       | Day Use    | 11,993                   | 3,418   | - 8,575    | -72%     | \$ -                   | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | 17,715                   | 11,422  | - 6,293    | -36%     | \$ 52,738              | \$ 74,162 | \$ 21,424  | 41%      |
| WC     | Carmanah Walbran Park | Camping    | 306                      | 297     | - 9        | -3%      | \$ 1,457               | 1,576     | 119        | 8%       |
|        |                       | Day Use    | 508                      | 2,469   | 1,961      | 386%     | \$ -                   | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | 814                      | 2,766   | 1,952      | 240%     | \$ 1,457               | \$ 1,576  | \$ 119     | 8%       |
| WC     | Collinson Point Park  | Camping    | -                        | -       | -          | -        | -                      | -         | -          | -        |
|        |                       | Day Use    | -                        | -       | -          | -        | -                      | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | -                      | -         | -          | -        |
|        |                       | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -      | \$ -       | -        |
| WC     | Cowichan River Park   | Camping    | 15,861                   | 15,831  | - 30       | 0%       | \$ 74,172              | 79,229    | 5,057      | 7%       |
|        |                       | Day Use    | 49,858                   | 23,105  | - 26,753   | -54%     | \$ -                   | -         | -          | -        |
|        |                       | Boating    | -                        | -       | -          | -        | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | 65,718                   | 38,935  | - 26,783   | -41%     | \$ 74,172              | \$ 79,229 | \$ 5,057   | 7%       |
| WC     | Dionisio Point Park   | Camping    | 948                      | 1,154   | 206        | 22%      | \$ 4,470               | 5,495     | 1,025      | 23%      |
|        |                       | Day Use    | 838                      | 1,377   | 539        | 64%      | \$ -                   | -         | -          | -        |
|        |                       | Boating    | 467                      | 682     | 214        | 46%      | \$ -                   | -         | -          | -        |
|        |                       | PARK TOTAL | 2,253                    | 3,213   | 959        | 43%      | \$ 4,470               | \$ 5,495  | \$ 1,025   | 23%      |

| Region | Park                         | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                              |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| WC     | Discovery Island Marine Park | Camping    | 270                      | 245     | - 25       | -9%      | \$ 1,271               | 1,462      | 190        | 15%      |
|        |                              | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Boating    | 189                      | 2,193   | 2,004      | 1062%    | \$ -                   | 295        | 295        | -        |
|        |                              | PARK TOTAL | 459                      | 2,438   | 1,979      | 431%     | \$ 1,271               | \$ 1,757   | \$ 486     | 38%      |
| WC     | Drumbeg Park                 | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 41,933                   | 48,258  | 6,326      | 15%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 41,933                   | 48,258  | 6,326      | 15%      | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Elk Falls Park               | Camping    | 31,827                   | 38,125  | 6,298      | 20%      | \$ 167,040             | 199,373    | 32,333     | 19%      |
|        |                              | Day Use    | 97,304                   | 282,672 | 185,368    | 191%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 129,131                  | 320,796 | 191,665    | 148%     | \$ 167,040             | \$ 199,373 | \$ 32,333  | 19%      |
| WC     | Englishman River Falls Park  | Camping    | 18,566                   | 19,456  | 890        | 5%       | \$ 113,795             | 129,495    | 15,700     | 14%      |
|        |                              | Day Use    | 152,509                  | 189,823 | 37,314     | 24%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 171,075                  | 209,279 | 38,203     | 22%      | \$ 113,795             | \$ 129,495 | \$ 15,700  | 14%      |
| WC     | Fillongley Park              | Camping    | 3,795                    | 4,150   | 355        | 9%       | \$ 20,710              | 25,263     | 4,553      | 22%      |
|        |                              | Day Use    | 41,664                   | 36,134  | - 5,530    | -13%     | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 45,459                   | 40,284  | - 5,175    | -11%     | \$ 20,710              | \$ 25,263  | \$ 4,553   | 22%      |
| WC     | French Beach Park            | Camping    | 25,645                   | 27,839  | 2,194      | 9%       | \$ 176,099             | 206,178    | 30,079     | 17%      |
|        |                              | Day Use    | 127,481                  | 161,095 | 33,614     | 26%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 153,126                  | 188,934 | 35,808     | 23%      | \$ 176,099             | \$ 206,178 | \$ 30,079  | 17%      |
| WC     | Gabriola Sands Park          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | Day Use    | 15,283                   | 19,018  | 3,735      | 24%      | \$ -                   | -          | -          | -        |
|        |                              | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                              | PARK TOTAL | 15,283                   | 19,018  | 3,735      | 24%      | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                                              | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|---------------------------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                                                   |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| WC     | Goldstream Park                                   | Camping    | 58,157                   | 66,524  | 8,367      | 14%      | \$ 462,113             | 640,933    | 178,820    | 39%      |
|        |                                                   | Day Use    | 521,381                  | 554,624 | 33,243     | 6%       | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 579,538                  | 621,148 | 41,610     | 7%       | \$ 462,113             | \$ 640,933 | \$ 178,820 | 39%      |
| WC     | Gordon Bay Park                                   | Camping    | 35,258                   | 37,866  | 2,608      | 7%       | \$ 306,673             | 389,220    | 82,546     | 27%      |
|        |                                                   | Day Use    | 55,846                   | 59,766  | 3,920      | 7%       | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 91,104                   | 97,632  | 6,528      | 7%       | \$ 306,673             | \$ 389,220 | \$ 82,546  | 27%      |
| WC     | Gowlland Tod Park                                 | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | Day Use    | 44,716                   | 38,479  | - 6,237    | -14%     | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | 7,216                    | 7,866   | 650        | 9%       | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 51,932                   | 46,345  | - 5,587    | -11%     | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Ha'thayim Marine Park (aka Von Donop Marine Park) | Camping    | -                        | -       | -          | -        | -                      | -          | -          | -        |
|        |                                                   | Day Use    | -                        | -       | -          | -        | -                      | -          | -          | -        |
|        |                                                   | Boating    | -                        | -       | -          | -        | -                      | -          | -          | -        |
|        |                                                   | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Helliwell Park                                    | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | Day Use    | 60,694                   | 62,657  | 1,964      | 3%       | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 60,694                   | 62,657  | 1,964      | 3%       | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Hemer Park                                        | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | Day Use    | 16,242                   | 8,657   | - 7,585    | -47%     | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 16,242                   | 8,657   | - 7,585    | -47%     | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Horne Lake Caves Park                             | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | Day Use    | 77,336                   | 88,114  | 10,778     | 14%      | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 77,336                   | 88,114  | 10,778     | 14%      | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Jedediah Island Marine Park                       | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | 7,454                    | 5,642   | - 1,812    | -24%     | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 7,454                    | 5,642   | - 1,812    | -24%     | \$ -                   | \$ -       | \$ -       | -        |
| WC     | John Dean Park                                    | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | Day Use    | 45,490                   | 39,603  | - 5,887    | -13%     | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 45,490                   | 39,603  | - 5,887    | -13%     | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Juan De Fuca Park                                 | Camping    | 28,894                   | 32,246  | 3,352      | 12%      | \$ 193,489             | 228,815    | 35,327     | 18%      |
|        |                                                   | Day Use    | 319,064                  | 352,730 | 33,667     | 11%      | \$ -                   | -          | -          | -        |
|        |                                                   | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                                                   | PARK TOTAL | 347,958                  | 384,976 | 37,018     | 11%      | \$ 193,489             | \$ 228,815 | \$ 35,327  | 18%      |

| Region | Park                          | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|-------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                               |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| WC     | Kennedy Lake Park             | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Koksilah River Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | -                        | 11,169  | 11,169     | -        | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | -                        | 11,169  | 11,169     | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Kunxalas Conservancy          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | -                        | 14,872  | 14,872     | -        | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | -                        | 14,872  | 14,872     | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Little Qualicum Falls Park    | Camping    | 24,448                   | 25,571  | 1,123      | 5%       | \$ 148,450             | 168,716    | 20,266     | 14%      |
|        |                               | Day Use    | 335,209                  | 317,349 | - 17,861   | -5%      | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 359,657                  | 342,920 | - 16,737   | -5%      | \$ 148,450             | \$ 168,716 | \$ 20,266  | 14%      |
| WC     | Loveland Bay Park             | Camping    | 12,572                   | 13,717  | 1,145      | 9%       | \$ 69,683              | 71,427     | 1,743      | 3%       |
|        |                               | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 12,572                   | 13,717  | 1,145      | 9%       | \$ 69,683              | \$ 71,427  | \$ 1,743   | 3%       |
| WC     | Macmillan Park                | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | 349,031                  | 432,251 | 83,220     | 24%      | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 349,031                  | 432,251 | 83,220     | 24%      | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Mansons Landing Park          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | 26,363                   | 33,069  | 6,706      | 25%      | \$ -                   | -          | -          | -        |
|        |                               | Boating    | 1,190                    | 1,843   | 653        | 55%      | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 27,553                   | 34,912  | 7,359      | 27%      | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Maquinna Marine Park          | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | 26,162                   | 45,402  | 19,240     | 74%      | \$ 51,653              | 61,473     | 9,820      | 19%      |
|        |                               | Boating    | 390                      | 496     | 106        | 27%      | \$ 2,231               | 2,168      | - 63       | -3%      |
|        |                               | PARK TOTAL | 26,552                   | 45,898  | 19,346     | 73%      | \$ 53,883              | \$ 63,641  | \$ 9,757   | 18%      |
| WC     | Miracle Beach Park            | Camping    | 48,858                   | 52,564  | 3,706      | 8%       | \$ 398,090             | 489,707    | 91,617     | 23%      |
|        |                               | Day Use    | 80,204                   | 88,451  | 8,247      | 10%      | \$ 1,476               | 3,143      | 1,667      | 113%     |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 129,062                  | 141,015 | 11,953     | 9%       | \$ 399,566             | \$ 492,850 | \$ 93,284  | 23%      |
| WC     | Mitlenatch Island Nature Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | 1,758                    | 1,568   | - 190      | -11%     | \$ -                   | -          | -          | -        |
|        |                               | Boating    | 2,227                    | 1,898   | - 330      | -15%     | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 3,985                    | 3,466   | - 520      | -13%     | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                          | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|-------------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                               |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| WC     | Montague Harbour Marine Park  | Camping    | 11,726                   | 12,701  | 975        | 8%       | \$ 70,636              | 84,040     | 13,404     | 19%      |
|        |                               | Day Use    | 50,733                   | 74,225  | 23,492     | 46%      | \$ -                   | -          | -          | -        |
|        |                               | Boating    | 15,802                   | 17,322  | 1,520      | 10%      | \$ 57,009              | 60,144     | 3,135      | 5%       |
|        |                               | PARK TOTAL | 78,260                   | 104,247 | 25,987     | 33%      | \$ 127,645             | \$ 144,183 | \$ 16,539  | 13%      |
| WC     | Morden Colliery Historic Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | 34,937                   | 27,479  | - 7,459    | -21%     | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 34,937                   | 27,479  | - 7,459    | -21%     | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Morton Lake Park              | Camping    | 5,648                    | 5,299   | - 349      | -6%      | \$ 26,469              | 27,326     | 857        | 3%       |
|        |                               | Day Use    | 4,771                    | 4,288   | - 483      | -10%     | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 10,419                   | 9,587   | - 832      | -8%      | \$ 26,469              | \$ 27,326  | \$ 857     | 3%       |
| WC     | Mount Erskine Park            | Camping    | -                        | -       | -          | -        | -                      | -          | -          | -        |
|        |                               | Day Use    | -                        | 3       | -          | -        | -                      | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | -                      | -          | -          | -        |
|        |                               | PARK TOTAL | -                        | 3       | 3          | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Mount Maxwell Park            | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | 35,226                   | 36,673  | 1,448      | 4%       | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 35,226                   | 36,673  | 1,448      | 4%       | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Naikoon Park                  | Camping    | 5,901                    | 7,978   | 2,077      | 35%      | \$ 27,863              | 42,531     | 14,669     | 53%      |
|        |                               | Day Use    | 167,944                  | 141,236 | - 26,709   | -16%     | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 173,845                  | 149,213 | - 24,632   | -14%     | \$ 27,863              | \$ 42,531  | \$ 14,669  | 53%      |
| WC     | Newcastle Island Marine Park  | Camping    | 2,102                    | 6,688   | 4,586      | 218%     | \$ 32,584              | 33,686     | 1,102      | 3%       |
|        |                               | Day Use    | 22,581                   | 19,001  | - 3,580    | -16%     | \$ 600                 | 286        | - 314      | -52%     |
|        |                               | Boating    | 9,968                    | 10,176  | 208        | 2%       | \$ 50,432              | 51,835     | 1,403      | 3%       |
|        |                               | PARK TOTAL | 34,651                   | 35,865  | 1,214      | 4%       | \$ 83,616              | \$ 85,807  | \$ 2,190   | 3%       |
| WC     | Octopus Islands Marine Park   | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Petroglyph Park               | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Day Use    | 68,796                   | 47,446  | - 21,350   | -31%     | \$ -                   | -          | -          | -        |
|        |                               | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | PARK TOTAL | 68,796                   | 47,446  | - 21,350   | -31%     | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Pirates Cove Marine Park      | Camping    | 572                      | 671     | 99         | 17%      | \$ 2,724               | 3,195      | 471        | 17%      |
|        |                               | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                               | Boating    | 5,946                    | 6,241   | 296        | 5%       | \$ -                   | 814        | 814        | -        |
|        |                               | PARK TOTAL | 6,518                    | 6,912   | 395        | 6%       | \$ 2,724               | \$ 4,010   | \$ 1,286   | 47%      |

| Region | Park                     | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|--------------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                          |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| WC     | Pure Lake Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | 25,309                   | 29,110  | 3,801      | 15%      | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 25,309                   | 29,110  | 3,801      | 15%      | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Raft Cove Park           | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Rathrevor Beach Park     | Camping    | 90,252                   | 105,239 | 14,988     | 17%      | \$ 731,634             | 902,384    | 170,750    | 23%      |
|        |                          | Day Use    | 455,675                  | 573,476 | 117,801    | 26%      | \$ 5,667               | 6,190      | 524        | 9%       |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 545,927                  | 678,715 | 132,789    | 24%      | \$ 737,301             | \$ 908,574 | \$ 171,273 | 23%      |
| WC     | Rebecca Spit Park        | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | 176,995                  | 189,735 | 12,740     | 7%       | \$ -                   | -          | -          | -        |
|        |                          | Boating    | 4,806                    | 4,858   | 51         | 1%       | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 181,801                  | 194,593 | 12,791     | 7%       | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Roberts Memorial Park    | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | 37,737                   | 32,827  | - 4,911    | -13%     | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 37,737                   | 32,827  | - 4,911    | -13%     | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Rosewall Creek Park      | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | 45,388                   | 47,908  | 2,520      | 6%       | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 45,388                   | 47,908  | 2,520      | 6%       | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Ruckle Park              | Camping    | 20,656                   | 22,034  | 1,378      | 7%       | \$ 101,689             | 120,497    | 18,809     | 18%      |
|        |                          | Day Use    | 88,984                   | 101,266 | 12,282     | 14%      | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 109,640                  | 123,300 | 13,660     | 12%      | \$ 101,689             | \$ 120,497 | \$ 18,809  | 18%      |
| WC     | Sandwell Park            | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | 10,891                   | 4,440   | - 6,451    | -59%     | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 10,891                   | 4,440   | - 6,451    | -59%     | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Sandy Island Marine Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Schoen Lake Park         | Camping    | 1,027                    | 864     | - 163      | -16%     | \$ 3,384               | 2,829      | - 555      | -16%     |
|        |                          | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                          | PARK TOTAL | 1,027                    | 864     | - 163      | -16%     | \$ 3,384               | \$ 2,829   | - \$ 555   | -16%     |

| Region | Park                | Activity   | Attendance (person-days) |         |            |          | Revenue (net of taxes) |            |            |          |
|--------|---------------------|------------|--------------------------|---------|------------|----------|------------------------|------------|------------|----------|
|        |                     |            | 2014/15                  | 2015/16 | Difference | % change | 2014/15                | 2015/16    | Difference | % change |
| WC     | Smelt Bay Park      | Camping    | 5,267                    | 4,438   | - 829      | -16%     | \$ 27,617              | 25,695     | - 1,922    | -7%      |
|        |                     | Day Use    | 7,854                    | 13,766  | 5,912      | 75%      | \$ -                   | -          | -          | -        |
|        |                     | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 13,121                   | 18,204  | 5,083      | 39%      | \$ 27,617              | \$ 25,695  | -\$ 1,922  | -7%      |
| WC     | Sooke Potholes Park | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | Day Use    | 181,227                  | 238,494 | 57,267     | 32%      | \$ -                   | -          | -          | -        |
|        |                     | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 181,227                  | 238,494 | 57,267     | 32%      | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Spider Lake Park    | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | Day Use    | 62,594                   | 58,391  | - 4,204    | -7%      | \$ -                   | -          | -          | -        |
|        |                     | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 62,594                   | 58,391  | - 4,204    | -7%      | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Sproat Lake Park    | Camping    | 20,893                   | 21,165  | 272        | 1%       | \$ 135,932             | 150,216    | 14,285     | 11%      |
|        |                     | Day Use    | 191,590                  | 187,915 | - 3,675    | -2%      | \$ -                   | -          | -          | -        |
|        |                     | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 212,483                  | 209,080 | - 3,403    | -2%      | \$ 135,932             | \$ 150,216 | \$ 14,285  | 11%      |
| WC     | Squitty Bay Park    | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | Boating    | 10,547                   | 11,853  | 1,306      | 12%      | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 10,547                   | 11,853  | 1,306      | 12%      | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Stamp River Park    | Camping    | 7,434                    | 6,256   | - 1,178    | -16%     | \$ 31,944              | 31,557     | - 387      | -1%      |
|        |                     | Day Use    | 52,990                   | 54,789  | 1,799      | 3%       | \$ -                   | -          | -          | -        |
|        |                     | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 60,424                   | 61,045  | 621        | 1%       | \$ 31,944              | \$ 31,557  | -\$ 387    | -1%      |
| WC     | Strathcona Park     | Camping    | 37,933                   | 39,008  | 1,075      | 3%       | \$ 189,459             | 225,252    | 35,794     | 19%      |
|        |                     | Day Use    | 89,873                   | 113,453 | 23,580     | 26%      | \$ -                   | -          | -          | -        |
|        |                     | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 127,805                  | 152,460 | 24,655     | 19%      | \$ 189,459             | \$ 225,252 | \$ 35,794  | 19%      |
| WC     | Taylor Arm Park     | Camping    | 2,300                    | 2,633   | 333        | 14%      | \$ 10,576              | 11,973     | 1,397      | 13%      |
|        |                     | Day Use    | 51,268                   | 36,180  | - 15,089   | -29%     | \$ -                   | -          | -          | -        |
|        |                     | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 53,568                   | 38,813  | - 14,756   | -28%     | \$ 10,576              | \$ 11,973  | \$ 1,397   | 13%      |
| WC     | Teakerne Arm Park   | Camping    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | Day Use    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | Boating    | -                        | -       | -          | -        | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | -                        | -       | -          | -        | \$ -                   | \$ -       | \$ -       | -        |
| WC     | Tribune Bay Park    | Camping    | 1,303                    | 1,924   | 621        | 48%      | \$ -                   | -          | -          | -        |
|        |                     | Day Use    | 59,360                   | 67,809  | 8,449      | 14%      | \$ -                   | -          | -          | -        |
|        |                     | Boating    | 6,736                    | 6,832   | 96         | 1%       | \$ -                   | -          | -          | -        |
|        |                     | PARK TOTAL | 67,399                   | 76,565  | 9,166      | 14%      | \$ -                   | \$ -       | \$ -       | -        |

| Region | Park                       | Activity       | Attendance (person-days) |            |            |          | Revenue (net of taxes) |              |            |          |
|--------|----------------------------|----------------|--------------------------|------------|------------|----------|------------------------|--------------|------------|----------|
|        |                            |                | 2014/15                  | 2015/16    | Difference | % change | 2014/15                | 2015/16      | Difference | % change |
| WC     | Wakes Cove Park            | Camping        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Day Use        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Boating        | 70                       | 224        | 154        | 218%     | \$ -                   | -            | -          | -        |
|        |                            | PARK TOTAL     | 70                       | 224        | 154        | 218%     | \$ -                   | \$ -         | \$ -       | -        |
| WC     | Wallace Island Marine Park | Camping        | 964                      | 1,388      | 424        | 44%      | \$ 4,590               | 4,210        | - 381      | -8%      |
|        |                            | Day Use        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Boating        | 6,704                    | 8,537      | 1,833      | 27%      | \$ 11,294              | 12,822       | 1,528      | 14%      |
|        |                            | PARK TOTAL     | 7,668                    | 9,925      | 2,257      | 29%      | \$ 15,885              | \$ 17,031    | \$ 1,147   | 7%       |
| WC     | Walsh Cove Park            | Camping        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Day Use        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Boating        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | PARK TOTAL     | -                        | -          | -          | -        | \$ -                   | \$ -         | \$ -       | -        |
| WC     | West Shawnigan Lake Park   | Camping        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Day Use        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Boating        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | PARK TOTAL     | -                        | -          | -          | -        | \$ -                   | \$ -         | \$ -       | -        |
| WC     | Yaaguun Suu Conservancy    | Camping        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Day Use        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | Boating        | -                        | -          | -          | -        | \$ -                   | -            | -          | -        |
|        |                            | PARK TOTAL     | -                        | -          | -          | -        | \$ -                   | \$ -         | \$ -       | -        |
| WC     | REGIONAL TOTAL             | Camping        | 541,431                  | 596,605    | 55,174     | 10%      | 3,662,823              | 4,451,187    | 788,364    | 22%      |
|        |                            | Day Use        | 4,582,294                | 5,228,369  | 646,075    | 14%      | 59,395                 | 71,092       | 11,697     | 20%      |
|        |                            | Boating        | 79,713                   | 86,661     | 6,949      | 9%       | 120,966                | 128,078      | 7,112      | 6%       |
|        |                            | REGIONAL TOTAL | 5,203,438                | 5,911,635  | 708,197    | 14%      | \$ 3,843,185           | \$ 4,650,357 | \$ 807,172 | 21%      |
| ALL    | GRAND TOTAL                | Camping        | 2,572,617                | 2,745,449  | 172,832    | 7%       | 18,043,891             | 21,479,864   | 3,435,973  | 19%      |
|        |                            | Day Use        | 18,573,802               | 20,882,051 | 2,308,249  | 12%      | 153,906                | 198,603      | 44,698     | 29%      |
|        |                            | Boating        | 204,375                  | 186,098    | - 18,277   | -9%      | 309,011                | 335,162      | 26,151     | 8%       |
|        |                            | GRAND TOTAL    | 21,350,794               | 23,813,598 | 2,462,804  | 12%      | 18,506,808             | 22,013,629   | 3,506,821  | 19%      |